

Appendix-2.1A
Application of different rates of machinery in different DPRs in analysis of
Dense Graded Bituminous Macadam and Bituminous Concrete
(Reference: Para No. 2.3.1)

Sl. No.	Name machine	Basic rate of machinery (MORTH 2001-02)	Basic Rate Of Machinery (MORTH 2001-02) sanctioned in the Technical Sanction								
			Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km), Pilibhit	Kanchanpur Gandhelnaka Road (7.475 km), Balrampur	Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km), Siddhartha Nagar	Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km), Lakhimpur Kheri	Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km), Siddhartha Nagar	Jamunaha to Kakardhari Road (8.720 km), Shravasti	Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km), Shravasti	Khairaghat to Jhulanipur and Patlahwa Road (60.000 km), Mahrajanj	Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (Km 20.363), Bahraich
Analysis of Dense Graded Bituminous Macadam											
1.	Batch mix HMP @ 75 tonne per hour	8,930.00	8,930.00	11,167.00	11,167.00	11,167.00	15,100.00	15,100.00	15,100.00	15,100.00	11,167.00
2.	Generator 250 KVA	450.00	590.63	450.00	590.63	590.63	590.63	572.73	590.63	590.63	590.00
Analysis of Bituminous Concrete											
1.	Batch mix HMP @ 75 tonne per hour	8,930.00	8,930.00	11,167.00	11,167.00	11,167.00	15,100.00	15,100.00	15,100.00	15,100.00	11,167.00
2.	Generator 250 KVA	450.00	437.50	450.00	590.63	590.63	590.63	572.73	590.63	590.63	590.00

Appendix-2.1B
Preparation of detailed estimates/DPRs
(Reference: Para No. 2.3.1)

(Amount in Rupees)

Sl. No.	District	Name of Work	TS No.	Item of Work	Quantity as per TS (in cum)	Hire Charges of Machinery taken in Rate Analysis of TS		Rate as per TS	Hire Charges of Machinery taken by Audit for Rate Analysis		Rate as per Audit	BOQ as per TS (Amount)	BOQ as per Audit (Amount) (Col 6*12)	Excess Provision (Col. 13-14)
						Machinery	Rate		Machinery	Rate				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (Km 20.363)	08/2013-14	DGBM	9,241.51	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	12,081.00	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	11,557.03	11,16,46,682.31	10,68,04,408.32	48,42,273.99
						Generator-250 KVA	590.00		Generator-250 KVA	450.00				
				BC	5,687.08	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	13,556.00	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,807.00	7,70,94,056.48	7,28,34,433.56	42,59,622.92
						Generator-250 KVA	590.00		Generator-250 KVA	450.00				
2	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	05/2013-14	DGBM	3,110.18	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	12,827.35	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,290.43	3,98,95,367.42	3,82,25,449.58	16,69,917.84
						Generator-250 KVA	450.00		Generator-250 KVA	450.00				
				BC	2,073.46	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	14,070.79	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	13,302.00	2,91,75,220.23	2,75,81,164.92	15,94,055.31
						Generator-250 KVA	450.00		Generator-250 KVA	450.00				
3	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	10/2013-14	DGBM	14,073.42	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	11,718.40	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	11,116.48	16,49,18,000.08	15,64,46,891.96	84,71,108.12
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
				BC	8,660.57	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	13,161.30	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,334.00	11,39,84,333.62	10,68,19,470.38	71,64,863.24
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				

Sl. No.	District	Name of Work	TS No.	Item of Work	Quantity as per TS (in cum)	Hire Charges of Machinery taken in Rate Analysis of TS		Rate as per TS	Hire Charges of Machinery taken by Audit for Rate Analysis		Rate as per Audit	BOQ as per TS (Amount)	BOQ as per Audit (Amount) (Col 6*12)	Excess Provision (Col. 13-14)
						Machinery	Rate		Machinery	Rate				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Maharajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	11/2013-14	DGBM	25,032.00	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	13,259.00	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,428.58	33,18,99,288.00	31,11,12,214.56	2,07,87,073.44
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
				BC	16,688.00	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	14,551.40	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	13,475.00	24,28,33,763.20	22,48,70,800.00	1,79,62,963.20
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
5	Pilibhit	C/o Shardashuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	13/2013-14	DGBM	3,163.16	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	11,836.70	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	11,377.06	3,74,41,375.97	3,59,87,461.11	14,53,914.86
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
				BC	1,946.56	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,610.90	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	11,941.00	2,45,47,873.50	2,32,43,872.96	13,04,000.54
						Generator-250 KVA	437.50		Generator-250 KVA	450.00				
6	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	09/2013-14	DGBM	5,457.48	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	13,119.89	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,261.02	7,16,01,537.28	6,69,14,271.43	46,87,265.85
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
				BC	3,638.32	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	14,620.43	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	13,521.00	5,31,93,802.88	4,91,93,724.72	40,00,078.16
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
7	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	22/2014-15	DGBM	3,752.63	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	13,572.00	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,673.96	5,09,30,694.36	4,75,60,682.51	33,70,011.85
						Generator-250 KVA	572.73		Generator-250 KVA	450.00				

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Sl. No.	District	Name of Work	TS No.	Item of Work	Quantity as per TS (in cum)	Hire Charges of Machinery taken in Rate Analysis of TS		Rate as per TS	Hire Charges of Machinery taken by Audit for Rate Analysis		Rate as per Audit	BOQ as per TS (Amount)	BOQ as per Audit (Amount) (Col 6*12)	Excess Provision (Col. 13-14)
						Machinery	Rate		Machinery	Rate				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
				BC	2,501.75	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	15,545.30	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	14,375.00	3,88,90,604.38	3,59,62,656.25	29,27,948.13
						Generator-250 KVA	572.73		Generator-250 KVA	450.00				
8	Siddharth nagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	07/2013-14	DGBM	13,152.70	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	13,203.26	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,389.88	17,36,58,517.80	16,29,60,374.68	1,06,98,143.12
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
				BC	8,769.20	Batch mix Hot Mix Plant-75 tonne per hour	15,100.00	14,471.32	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	13,416.00	12,69,01,899.34	11,76,47,587.20	92,54,312.14
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
9	Siddharth nagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	06/2013-14	DGBM	12,942.72	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	12,851.46	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	12,260.15	16,63,32,848.37	15,86,79,688.61	76,53,159.76
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
				BC	8,628.48	Batch mix Hot Mix Plant-75 tonne per hour	11,167.00	14,108.05	Batch mix Hot Mix Plant-75 tonne per hour	8,930.00	13,276.00	12,17,31,027.26	11,45,51,700.48	71,79,326.78
						Generator-250 KVA	590.63		Generator-250 KVA	450.00				
Total														11,92,80,039.25

(Source: CE, INB, PWD)

Appendix- 2.2
Invitation and Opening of Bids before according TS and Delay in execution of Contract Bonds
(Reference: Para No. 2.3.2.1)

(₹ in crore)

Sl. No.	District	Contract Bond No.	Name of work	Date of TS	Date of NIT	NIT before TS (days)	Date of opening of Financial Bid	Financial Bid opened before TS (days)	Date on which CB executed	Delay in finalisation of bond against prescribed 52 days	Estimated cost (₹ in crore)	Tendered Cost (₹ in Crore)	Contracted Rate (Per cent above)	Cost of work as per NIT
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bahraich	03/SE-INBC/BBK/2013-14	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	11.12.13	03.10.13	69	18.11.13	23	30.12.13	36	36.36	43.45	19.50	44.50
2	Bahraich	08/SE-INBC/BBK/2017-18	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	11.12.13	23.10.17	NA	03.01.18	NA	12.02.18	NA	9.52	11.24	18.00	9.76
3	Balrampur	05/SE-GKP/2013-14	C/o Kanchanpur Gandhelnaka Road (7.475 km)	24.09.13	15.04.13	162	20.08.13	35	30.10.13	146	17.47	19.83	13.50	19.99
4	Lakhimpur Kheri	02/SE-INBC/BBK/2013-14	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	24.04.13	02.02.13	81	09.04.13	15	06.05.13	41	59.67	68.63	15.00	69.72
5	Lakhimpur Kheri	07/SE-INBC/BBK/2015-16	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	20.01.14	21.03.15	NA	11.05.15	NA	9.07.15	58	61.11	79.13	29.50	79.88
6	Maharajganj	02/SE-INBC/GKP/2013-14	C/o Thuthibari to Bargadwa Road (CC Road) (7.600 km)	13.05.13	02.02.13	100	09.04.13	34	15.06.13	81	15.99	20.55	28.50	20.64
7	Maharajganj	07/INB/GKP/2013-14	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	22.01.14	17.12.13	36	18.01.14	4	31.01.14	NA	101.38	144.76	42.80	132.01

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Sl. No.	District	Contract Bond No.	Name of work	Date of TS	Date of NIT	NIT before TS (days)	Date of opening of Financial Bid	Financial Bid opened before TS (days)	Date on which CB executed	Delay in finalisation of bond against prescribed 52 days	Estimated cost (₹ in crore)	Tendered Cost (₹ in Crore)	Contracted Rate (Per cent above)	Cost of work as per NIT
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Pilibhit	04/SE-INBC/BBK/2013-14	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	14.02.14	10.01.14	35	10.02.14	4	04.03.14	NA	6.88	08.81	28.00	6.88
9	Shravasti	05/SE-INBC/BBK/2014-15	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	20.12.13	30.09.13	81	01.11.13	49	10.11.14	NA	28.67	38.56	34.50	38.83
10	Shravasti	06/SE-INBC/BBK/2014-15	C/o Jamunaha to Kakardhari Road (8.720 km)	20.10.14	16.09.14	34	15.10.14	5	25.11.14	18	26.63	29.86	12.15	30.27
11	Siddharthnagar	03/SE-INBC/GKP/2013-14	C/o Malgahiya-Harbanshpur (Aligarwa to Ganwariya section) CC Road (15.259 km)	13.05.13	02.02.13	100	09.04.13	34	15.06.13	81	36.15	43.03	19.05	45.20
12	Siddharthnagar	06/SE-INBC/GKP/2013-14	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	05.12.13	12.08.13	115	07.10.13	59	30.01.14	119	53.43	72.40	35.52	72.58
13	Siddharthnagar	04/SE-INBC/GKP/2013-14	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	24.09.13	02.05.13	145	17.08.13	38	26.10.13	125	44.29	66.08	49.20	66.08
Total											497.55	646.34		636.34

(Source: SEs, INB, PWD and Test checked Divisions)

Appendix-2.3
Execution of contracts for lesser length of roads
(Reference: Para No. 2.3.2.1)

Sl. No.	District	Name of work	Sanctioned length in km	Revised Length (km)	Quantity of BC/PQC in NIT (cum)	Length mentioned in NIT as per audit (in km)	Quantity of BC/PQC in contract bond (cum)	Length calculated by Audit (km)	Short length calculated by Audit (km)
1	*Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	20.363	17.960	4,739.500	16.927	3,926.300	14.023	2.904
2	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	7.475	7.260	2,093.000	7.475	1,827.820	6.528	0.947
3	Lakhimpur Kheri	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	24.400	24.400	47,824.000	24.400	41,128.640	20.984	3.416
4	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	32.950	30.950	8,660.570	30.931	6,625.000	23.661	7.270
5	Maharajganj	C/o Thuthibari to Bargadwa Road (CC Road) (7.600 km)	7.600	7.600	14,461.000	7.378	11,163.890	5.696	1.682
6	*Maharajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	60.000	60.000	15,519.840	55.428	11,907.000	42.525	12.903
7	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	7.000	7.000	728.000	2.600	728.000	2.600	0.000
8	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	13.000	13.000	3,632.720	12.974	2,654.680	9.481	3.493
9	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	8.720	8.720	2,501.750	12.085	2,235.540	11.135	0.950
10	Siddharthnagar	C/o Malgahiya- Harbanshpur (Aligarwa to Ganwariya section) CC Road (15.259 km)	15.259	15.259	29,838.000	15.223	25,063.420	12.787	2.436
11	*Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	28.900	28.900	7,971.600	28.470	5,860.000	20.929	7.541
12	*Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	31.350	31.350	8,628.480	30.816	5,783.000	20.654	10.162
Total			257.017 say 257.02	252.399 say 252.40		244.707		191.002	53.705

(Source: CE, INB, PWD and Test checked Divisions)

*Note: Sanctions for revision of estimates of works mentioned against Sl. No. 1, 6, 11 and 12 were awaited as of December 2019.

Appendix-2.4
Details of mobilisation advances
(Reference: Para No. 2.3.2.3)

(₹ in lakh)

Sl. No.	District	Contract Bond No/Date	Scheduled date of completion	Details of advance paid		Details of recovery of advance				Total Amount Recovered	Amount to be recovered as of December 2019 (col. 6-11)	Advances Retained beyond the Original Stipulated Date (col. 6-7)
				Date	Amount	Amount Recovered as of Stipulated date of completion	Amount recovered after stipulated date of completion					
							Within 6 months	6-12 months	After 12 months			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bahraich	03/SE-INBC/BBK/2013-14 Dt. 30.12.2013	29.06.15	18.01.14	217.27	45.31	41.02	45.92	85.02	217.27	0.00	171.96
2	Bahraich	08/SE-INBC/BBK/2017-18 Dt.12.02.2018	11.08.18	07.03.18	50.00	15.00	29.00	6.00	0.00	50.00	0.00	35.00
3	Balrampur	05/SE-INBC/GKP/2013-14 Dt. 30.10.2013	29.10.14	30.11.13	99.17	23.33	45.27	13.75	16.82	99.17	0.00	75.84
4	Lakhimpur Kheri	02/SE-INBC/BBK/2013-14 Dt. 06.05.2013	05.11.14	22.05.13	343.13	48.65	44.86	16.58	233.04	343.13	0.00	294.48
5	Lakhimpur Kheri	07/SE-INBC/BBK/2015-16 Dt. 09.07.2015	08.07.17	03.02.16	395.66	136.50	8.68	57.91	192.57	395.66	0.00	259.16
6	Maharajganj	02/SE-INBC/GKP/2013-14 Dt. 15.06.2013	14.06.14	30.06.13	102.74	29.82	11.03	13.67	48.22	102.74	0.00	72.92
7	Maharajganj	07/SE-INBC/GKP/2013-14 Dt. 31.01.2014	30.07.16	31.01.14	723.82	71.00	31.09	0.72	115.79	218.60	505.22	652.82
8	Shravasti	05/SE-INBC/BBK/2014-15 Dt. 10.11.2014	09.11.15	20.11.14	192.50	0.00	20.00	0.00	172.50	192.50	0.00	192.50
9	Shravasti	06/SE-INBC/BBK/2014-15 Dt. 25.11.2014	24.11.15	29.11.14	149.00	75.00	74.00	0.00	0.00	149.00	0.00	74.00
10	Siddharthnagar	03/SE-INBC/GKP/2013-14 Dt. 15.06.2013	14.06.14	25.06.13	215.16	8.85	30.37	20.91	154.01	214.14	1.02	206.31
11	Siddharthnagar	06/SE-INBC/GKP/2013-14 Dt. 30.01.2014	29.01.16	20.02.14	362.00	0.98	0.55	1.56	163.88	166.97	195.03	361.02
12	Siddharthnagar	04/SE-INBC/GKP/2013-14 Dt. 26.10.2013	25.10.15	07.11.13	330.39	1.73	0.59	0.16	235.85	238.33	92.06	328.66
Total					3,180.84	456.17	336.46	177.18	1417.70	2387.51	793.33	2724.67

(Sources: Test Checked Divisions)

Appendix-2.5
Details of equipment advances
(Reference: Para No. 2.3.2.3)

(₹ in lakh)

Sl. No.	District	Contract bond no/date	Schedu-led date of completion	Details of advance paid		Details of recovery of advance					Advances Retained beyond the Original Stipulated Date of Completion (Col. 6-7)	
				Date	Amount	Recovery as of Stipulated date of completion	Amount recovered after stipulated date of completion			Total Amount recovered		Amount to be recovered as of December 2019 (Col. 6-11)
							Within 6 months	6-12 months	After 12 months			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bahraich	03/SE-INBC/ BBK/2013-14 Dt. 30.12.2013	29.06.15	29.03.14	134.60	28.39	25.43	31.52	49.26	134.60	0.00	106.21
				22.05.14								
2	Bahraich	08/SE-INBC/ BBK/2017-18 Dt. 12.02.2018	11.08.18	22.03.18	50.00	15.00	29.00	6.00	0.00	50.00	0.00	35.00
3	Balrampur	05/SE-INBC/ GKP/2013-14 Dt. 30.10.2013	29.10.14	29.03.14	198.34	46.67	66.30	27.50	57.87	198.34	0.00	151.67
4	Lakhimpur Kheri	02/SE-INBC/ BBK/2013-14 Dt. 06.05.2013	05.11.14	29.06.13	106.18	171.56	89.71	33.16	371.82	666.25	0.00	494.69
				12.07.13	314.15							
				06.08.13	204.08							
				17.01.14	41.84							
5	Lakhimpur Kheri	07/SE-INBC/ BBK/2015-16 Dt. 09.07.2015	08.07.17	19.03.16	325.00	294.99	17.35	115.83	146.83	575.00	0.00	280.01
				29.03.16	100.00							
				29.03.16	150.00							
6	Maharajganj	02/SE-INBC/ GKP/2013-14 Dt. 15.06.2013	14.06.14	19.02.14	205.47	59.64	22.06	27.33	96.44	205.47	0.00	145.83
7	Maharajganj	07/SE-INBC/ GKP/2013-14 Dt. 31-01-2014	30.07.16	26.03.14	1275.00	141.99	62.19	1.45	231.37	437.00	838.00	1133.01
8	Shravasti	05/SE-INBC/ BBK/2014-15 Dt. 10.11.2014	09.11.15	20.11.14	385.50	0.00	40.00	0.00	345.50	385.50	0.00	385.50
9	Siddharthnagar	03/SE-INBC/ GKP/2013-14 Dt. 15.06.2013	14.06.14	19.09.13	430.31	17.70	42.54	36.66	303.93	400.83	29.48	412.61
10	Siddharthnagar	06/SE-INBC/ GKP/2013-14 Dt. 30.01.2014	29.01.16	24.02.14	592.98	1.96	0.96	3.12	327.84	333.88	389.10	721.02
				02.05.14	130.00							
11	Siddhartha nagar	04/SE-INBC/ PWD/GKP/2013-14 Dt. 26.10.2013	25.10.15	12.11.13	619.79	3.45	1.19	0.31	474.05	479.00	181.77	657.32
				03.05.14	40.98							
Total					5,304.22	781.35	396.73	282.88	2,404.91	3,865.87	1,438.35	4,522.87

(Sources: Test Checked Divisions)

Appendix-2.6
Payment for Vehicles
(Reference: Para No. 2.3.2.4)

(₹ in lakh)

Sl. No.	District	Name of Work	Original Provision as per DPR	Revised Provision as per DPR	Payment made	Excess Payment over approved DPRs
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	26.40	Revised provision not available*	31.17	4.77
2	Balrampur	C/o Kanchanpur Gandhelna Road (7.475 km)	16.13	46.88	27.81	0.00
3	Lakhimpur Kheri	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	37.80	37.80	43.19	5.39
4	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	0.00	0.00	0.00	0.00
5	Maharajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	0.00	0.00	116.95	116.95
6	Maharajganj	C/o Thuthibari to Bargadwa Road (CC Road) (7.600 km)	0.00	32.38	44.08	11.70
7	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	0.00	Not revised	12.67	12.67
8	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	0.00	54.70	44.25	0.00
9	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	34.97	54.70	50.06	0.00
10	Siddharthnagar	C/o Malgahiya- Harbanshpur (Aligarwa to Ganwariya section) CC Road (15.259 km)	0.00	50.00	30.77	0.00
11	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	20.16	Not revised	37.47	37.47
12	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	19.20	Not revised	76.24	57.04
Total			154.66	342.22**	514.66	245.99

(Source: Test-checked divisions)

* Revised sanction issued by the GoI in January 2020

**Revised Provision ₹ 342.22 lakh (Original cost of DPRs at Sl. no. 1, 11 and 12: ₹ 65.76 lakh + revised cost in remaining DPRs: ₹ 276.46 lakh)

Appendix-2.7
Mandatory quality tests of materials
(Reference: Para No. 2.4.1)

Sl. No.	District	Name of Work	BOQ items	Executed quantity (in cum)	Number of tests to be carried out against executed quantity	Tests carried out on executed quantity at site laboratories	No. of Samples/ Tests to be carried out at QPC LKO	No. of Samples/ Tests carried out at QPC LKO
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	Earth work	4,26,513.13	2,701	350	1351	6
2	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (4.000 km)	Earth work	74,286.75	470	0	235	
3	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	Earth work	1,11,188.18	704	87	352	6
4	Lakhimpur Kheri	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	Earth work	1,90,843.59	1,209	214	605	12
5	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	Earth work	4,99,871.64	3,166	55	1,583	
6	Mahrajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	Earth work	4,80,881.25	3,046	124	1,523	0
7	Mahrajganj	C/o Thuthibari to Bargadwa Road (CC Road) (7.600 km)	Earth work	76,788.19	486	23	243	
8	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	Earth work	92,834.82	588	287	294	1
9	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	Earth work	4,65,856.95	2,950	2248	1,475	5
10	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	Earth work	3,02,497.34	1,916	1718	958	
11	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	Earth work	5,50,745.89	3,488	70	1,744	2

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Sl. No.	District	Name of Work	BOQ items	Executed quantity (in cum)	Number of tests to be carried out against executed quantity	Tests carried out on executed quantity at site laboratories	No. of Samples/ Tests to be carried out at QPC LKO	No. of Samples/ Tests carried out at QPC LKO
12	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	Earth work	3,84,258.99	2,434	70	1,217	
13	Siddharthnagar	C/o Malgahiya-Harbanshpur (Aligarwa to Ganwariya section) CC Road (15.259 km)	Earth work	1,52,751.27	967	50	484	
Total tests for earth work					24,125	5,296	12,064	32
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	GSB	38,763.4	388	502	194	1
2	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (4.000 km)	GSB	8,559.77	86	0	43	
3	Balrampur	C/o Kanchanpur Gandhelna Road (7.475 km)	GSB	17,986.55	180	205	90	12
4	Lakhimpur Kheri	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	GSB	45,249.28	452	268	226	0
5	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	GSB	48,493.25	485	106	243	11
6	Mahrajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	GSB	48,561.77	486	58	243	1
7	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	GSB	8,180.64	82	143	41	0
8	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	GSB	35,782.08	358	566	179	1
9	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	GSB	24,655.97	247	306	124	0

Sl. No.	District	Name of Work	BOQ items	Executed quantity (in cum)	Number of tests to be carried out against executed quantity	Tests carried out on executed quantity at site laboratories	No. of Samples/ Tests to be carried out at QPC LKO	No. of Samples/ Tests carried out at QPC LKO
10	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	GSB	50,210.31	502	0	251	0
11	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	GSB	32,874.90	329	0	165	0
Total tests for GSB					3,595	2,154	1,799	26
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	WMM	24,712.02	741	748	371	1
2	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (4.000 km)	WMM	6,087.75	183	0	92	
3	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	WMM	13,151.28	395	215	198	3
4	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	WMM	33,407.61	1,002	163	501	1
5	Mahrajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	WMM	26,291.25	789	101	395	1
6	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	WMM	5,049.39	151	120	76	0
7	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	WMM	23,796.44	714	685	357	1
8	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	WMM	17,042.16	511	487	256	0
9	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	WMM	29,002.84	870	56	435	0
10	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	WMM	22,684.05	681	48	341	0
Total tests for WMM					6,037	2,623	3,022	7

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Sl. No.	District	Name of Work	BOQ items	Executed quantity (in cum)	Number of tests to be carried out against executed quantity	Tests carried out on executed quantity at site laboratories	No. of Samples/ Tests to be carried out at QPC LKO	No. of Samples/ Tests carried out at QPC LKO
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	DBM	6,126.74	368	322	184	3
2	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (4.000 km)	DBM	858.75	52	0	26	0
3	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	DBM	3,095.96	186	291	93	0
4	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	DBM	8,159.55	490	158	245	11
5	Mahrajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	DBM	2,684.64	161	25	81	0
6	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	DBM	1,235.00	74	60	37	9
7	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	DBM	5,616.24	337	207	169	51
8	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	DBM	3,986.81	239	207	120	13
9	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	DBM	5,405.67	324	42	162	0
10	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	DBM	3,850.26	231	20	116	18
11	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	BC	3,755.27	225	282	113	9
12	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (4.000 km)	BC	484.52	29	0	15	

Sl. No.	District	Name of Work	BOQ items	Executed quantity (in cum)	Number of tests to be carried out against executed quantity	Tests carried out on executed quantity at site laboratories	No. of Samples/ Tests to be carried out at QPC LKO	No. of Samples/ Tests carried out at QPC LKO
13	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	BC	2,047.46	123	162	62	2
14	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	BC	5,005.41	300	312	150	9
15	Mahrajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	BC	1,782.76	107	25	54	1
16	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	BC	752.06	45	40	23	12
17	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	BC	3,759.88	226	199	113	24
18	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	BC	2,666.99	160	198	80	8
19	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	BC	2705.00	162	42	81	0
20	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	BC	1,114.31	67	20	34	18
Total tests for BC					3,906	2,612	1,958	188
1	Lakhimpur Kheri	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	DLC	27,109.47	3,615	518	1,808	4
2	Mahrajganj	C/o Thuthibari to Bargadwa Road (CC Road) (7.600 km)	DLC	8,477.12	1,130	47	565	0
3	Siddharthnagar	C/o Malgahiya-Harbanshpur (Aligarwa to Ganwariya section) CC Road (15.259 km)	DLC	14,558.04	1,941	26	971	0
Total tests for DLC					6,686	591	3,344	4
Grand Total					44,349	13,276	22,187	257

(Source: Test Checked Divisions and QPC Lucknow)

Appendix-2.8
Monitoring of road construction
(Reference: Para No. 2.4.2)

Sl. No.	District	Name of Work	Inspection made by	No. of inspections of road carried out in respect of quality control							No. of inspections to be done
				2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 up to 12/19	Total	
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	SE	0	0	0	0	0	1	1	11
			CE	1	0	0	0	0	-	1	5
2	Balrampur	C/o Kanchanpur Gandhelna Road (7.475 km)	SE	1	0	0	0	0	0	1	11
			CE	0	0	0	0	0	-	0	5
3	Lakhimpur Kheri	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	SE	0	0	0	0	1	0	1	11
			CE	2	0	0	0	0	-	2	5
4	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	SE	-	-	0	0	1	0	1	7
			CE	-	-	0	0	0	-	0	3
5	Maharajganj	C/o Thuthibari to Bargadwa Road (CC Road) (7.600 km)	SE	0	1	0	1	0	0	2	11
			CE	1	0	0	1	0	-	2	5
6	Maharajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	SE	0	0	0	1	0	2	3	11
			CE	0	0	0	1	0	-	1	5
7	Pilibhit	C/o Shardapuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	SE	0	0	0	0	1	0	1	11
			CE	1	0	0	0	0	-	1	5
8	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	SE	-	0	0	0	1	1	2	9
			CE	-	0	0	0	0	-	0	4
9	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	SE	-	0	0	0	0	1	1	9
			CE	-	0	0	0	0	-	0	4
10	Siddharthnagar	C/o Malgahiya-Harbanshpur (Aligarwa to Ganwariya section) CC Road (15.259 km)	SE	0	0	0	1	0	2	3	11
			CE	1	0	0	0	0	-	1	5
11	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	SE	0	0	0	1	0	2	3	11
			CE	0	0	0	0	0	-	0	5
12	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	SE	0	0	0	0	0	2	2	11
			CE	0	0	0	0	0	-	0	5
Total			SE	1	1	0	4	4	11	21	124
			CE	6	0	0	2	0	-	8	56

(Source: Test Checked Divisions)

Appendix-2.9
Bitumen supplied by oil companies
(Reference: Para No. 2.4.3)

(₹ in crore)

Sl. No.	District	Name of work	Quantity of bitumen required in executed work as per last bill (in MT)	Cost of bitumen	Quantity of bitumen for which CRCs submitted (in MT)	Cost of bitumen for which CRCs submitted (as per estimated rate)	Difference in Qty. (in MT) (Col. 4-6)	Difference in amount (Col. 5-7)
1	2	3	4	5	6	7	8	9
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	1,114.001	6.37	793.209	4.53	320.792	1.84
2	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (4.00 km)	150.821	0.86	133.058	0.76	17.763	0.10
3	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	581.991	3.28	443.225	2.50	138.766	0.78
4	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	1,484.150	6.72	709.090	3.21	775.060	3.51
5	Maharajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	505.600	2.96	35.930	0.21	469.670	2.75
6	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	223.930	1.23	0.000	0.00	223.930	1.23
7	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	1,061.580	4.44	782.430	3.27	279.150	1.17
8	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	753.320	4.32	635.090	3.64	118.230	0.68
9	Siddharth nagar	Construction of INBR for part of Malagahia Harbanshpur Road (from Latahawa Ghat to Pakarihawa.)	905.500	5.13	390.290	2.21	515.210	2.92
10	Siddharth nagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	541.600	3.13	0.000	0.00	541.600	3.13
Total			7,322.493	38.44	3,922.322	20.33	3,400.171	18.110

(Source: Test Checked Divisions)

Appendix-2.10
Cost overrun due to delays in completion of sanctioned works under INBRP
(Reference: Para No. 2.6)

(₹ in crore)

Sl. No.	District	Name of work	Original Cost of the Work	Revised Cost of the Work	Cost over run	Cost overrun (in per cent)	Scheduled date of start	Scheduled date of completion	Time over run up to 12/2019 in months
1	Bahraich	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)	55.05	65.94	10.89	20	30.12.13	29.06.15	54
							12.02.18	11.08.18	16
2	Balrampur	C/o Kanchanpur Gandhelnaka Road (7.475 km)	20.93	24.94	4.01	19	30.10.13	29.10.14	62**
3	Lakhimpur Kheri	C/o Khajuria Bazarghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurnanagar Wanigarh Road (24.400 km)	72.83	90.72	17.89	25	06.05.13	05.11.14	61**
4	Maharajganj	C/o Thuthibari to Bargadwa Road (CC Road) (7.600 km)	22.03	26.49	4.46	20	15.06.13	14.06.14	66**
5	Maharajganj	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km)	172.22	266.48	94.26	55	31.01.14	30.07.16	41
6	Shravasti	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km)	40.70	65.00	24.30	60	10.11.14	09.11.15	49
7	Shravasti	C/o Jamunaha to Kakardhari Road (8.720 km)	31.57	40.09	8.52	27	25.11.14	24.11.15	49**
8	Siddharth nagar	C/o Malgahiya- Harbanshpur (Aligarwa to Ganwariya section) CC Road (15.259 km)	45.50	60.54	15.04	33	15.06.13	14.06.14	66
9	Lakhimpur Kheri	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km)	89.29	139.00	49.71	56	09.07.15	08.07.17	29
Total			550.12	779.20	229.08	42			
Details of DPRs not revised									
1	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km)	83.40	Not revised			30.01.14	29.01.16	47
2	Siddharthnagar	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km)	82.37	Not revised			26.10.13	25.10.15	50
3	Pilibhit	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km)	19.94	Not revised			04.03.14	03.03.15	57**
Total			185.71	0.00					
Grand total			735.83	779.20					

(Source: CE, INB, PWD and Test checked Divisions)

** These roads were completed, however, project completion reports were yet to be issued (December 2019)

Appendix-2.11
Link roads for BOPs not falling on main alignment of 12 sanctioned projects
(Reference: Para No. 2.7)

Sl. No.	Name of District	Total No. of BOPs covered	No. of BOPs falling on the alignment or connected with link roads	No. of BOPs not connected by link road and their distance from alignment		
				Total	Upto 500 m	501 m to 1000 m
1	Bahraich	9	9	0	0	0
2	Balrampur	2	2	0	0	0
3	Lakhimpur Kheri	13	10	3	1	2
4	Maharajganj	18	15	3	1	2
5	Pilibhit	2	0	2	2	0
6	Shravasti	7	6	1	0	1
7	Siddharthnagar	20	16	4	1	3
Total		71	58	13	5	8

(Source: SSB, Lucknow)

Appendix-2.12
Details of BOPs away from constructed INBRP road as of December 2019
(Reference: Para No. 2.7)

Sl. No.	Name of District	Name of Work	Length taken up for construction (in km)	Completed Length (in km)	Details of unconnected BOPs and their distance from INBRP Road	
					Name of BOPs	Distance (in km)
1	Maharajganj	C/o CC Pavement road from Thoothibari to Bargadwa (60.20 to 67.80 of CSNTN Road)	7.600	7.600	Bargadwa	1.000
2	Pilibhit	C/o Shardapuri Bazarghat to Tila no.-4	2.600	2.800	Nazuria-I	0.300
					Nazuria-II	0.200
3	Lakhimpur-Kheri	C/o Khajuria Bazarghat Road (Ch 00 to 24.40)	24.400	24.000	Shardapuri	1.000
4	Sharvasti	C/o Jamunha Kakardhari (Part-A)	8.720	8.720	Sagargaon	1.000
Total					5	

(Source: UPPWD and SSB, Lucknow)

Appendix-3.1.1
Availability of Animal Husbandry Infrastructures
(Reference: Paragraph no. 3.1.1)

Sl.	Name of the Unit	No.
1.	Veterinary Hospitals	2,202
2.	Livestock Extension Centres	2,575
3.	Dispensary	267
4.	Mobile Clinics	774
5.	Polyclinics	05
6.	Central Laboratory	01
7.	Regional Laboratories	10
8.	Artificial Insemination Centres	5,044
9.	Liquidation Nitrogen Centres	02
10.	Frozen Semen Production centres	03
11.	Sheep Development Project	01
12.	Bull Sheep Centres	05
13.	Sheep and Wool Distribution Centres	180
14.	Sheep Farms	02
15.	State Goat Production Farms	06
16.	Reproduction Farm for Bhadawari Buffalo and Jamunapari Goat	01
17.	Government Livestock and Agriculture Farms	10
18.	Pig Reproduction Farms	07
19.	Pig Rearing Training Centre	01
20.	Poultry Diagnostic Laboratory	01
21.	Poultry Rearing Training Centre	01
22.	Poultry Farms	11
23.	Training Centre for Carcass Usage	01
24.	Training Centres for Livestock Development Officers	03
25.	Bovine Sterility and Infertility Control Laboratories	09
26.	Thanaila Disease Control Laboratory	01
27.	TB Brusela and Jonine Unit	01
28.	Dietetic Test laboratory	01
29.	Epidemiology Unit	01
30.	Canine Rabies Control Units	10
31.	Institute of Veterinary Biologicals	01

(Source: Director, Animal Husbandry Department)

Appendix-3.1.2
Availability of medicines in test-checked VHs during 2018-19
(Reference: Paragraph no. 3.1.6.3)

Sl.	Name of medicine (Not available in more than 50 per cent of test-checked 107 VHs)	Availability (No. of VHs)	
		No	Yes
1	Amikacin Sulphate BP Equivalent to Amikacin base + Methyl hydroxyl benzoate BP + Propyl Hydroxy benzoate BP +Water for Injection BP	89	18
2	Amitraz BP Vet Liquid	57	50
3	Amoxicillin IP+ Cloxacillin IP + Probenecid IP bolus	61	46
4	Antimony Pot. Tartrate USP + Ferrous Sulphate IP +CuSO4 IP/BP + CoCl B Vet C	82	25
5	Benzalkonium Chloride Solu. I.P.+ Chlorhexidine Gluconate Solu. I.P.as teat Dip	80	27
6	Benzalkonium Cl+ Glutaraldehyde+ Formaldehyde+ Stabilizer	89	18
7	Benzyl Benzoate IP+ Salicylic Acid IP+ Sulpher IP	87	20
8	Benzyl Benzoate IP+ Sulphanilamide IP-55+ Zinc Oxide IP + Sulpher precipitated IP-66 in paraffin ointment base	87	20
9	Benzyl Penicillin Procaine + Dihydro streptomycin + Neomycin + Polymyxin B + Sulpha Dimidine + Sulphathiazole + Hydrocortisone B.P.	88	19
10	Benzyle Benzoate I.P.+Gamabenzene Hexachloride I.P. Lotion	66	41
11	Betmethasone Dipropionate USP+Gentamycin Sulphate IP+ MiconezoleNitrate IP +Chlorquenol as preservative IP	89	18
12	Bolus Vit.D3 IP+E IP+A IP+Cal.Phos. IP+ CuSO4 IP+Cobalt Oxide IP+Ferrous Sulph Diried IP+ IodineIP+ Manganese Sulphate I.P.+ Mag.Sulph.IP +Phosphorus IP+ Selenium IP+Zinc Sulph IP+ Bio Active Chromium IP+Biotin IP	83	24
13	Calcium LevulinateI.P.+Vit D3 I.P.+Vit B12 I.P.	97	10
14	Cefoparazene sodium USP Eq. to cefoparazene anhydrous	69	38
15	Cefquinome	67	40
16	Cephalaxin IP + Neomycin Sulphate IP + Prednisolone IP as Prednisolone Acetate+ Base QS as Intra Mammary syringe	80	27
17	Closantel +Levamisol Liquid B.P.Vet.	54	53
18	Colistin Sulphate U.S.P.+Cloxacillin Sod. I.P.	71	36
19	Dextrose Infusion I.P.	79	28
20	Dextrose Normal Saline Infusion	81	26
21	Didecyl dimethyl ammonium chloride + Ethanol	90	17
22	Diethyl Carbamazine Citrate I.P.	90	17
23	Disinfectant Fluid (Black) R.W.C.10 Grade-2 (According to Schedule'O' specification) ISI marked.	62	45
24	Each Bolus contains Nitrofurazone I.P +Metronidazole I.P + Urea I.P +Povidone Iodine I.P +excipients q.s.	89	18
25	Each Vial Contains:Ceftriaxone I.P.+ Tazobactam I.P.	68	39
26	Enrofloxacin+Zinc Sulphate Monohydrate USP Equ. to elemental zinc	79	28
27	Formaline Tablet (for formaline chamber)	82	25
28	Gentamycin Sulphate I.P. Cream	60	47
29	Halquinol Bolous B.P.	68	39
30	Inj Ketamin I.P.	95	12

Audit Report (General and Social Sector) for the year ended March 2019

Sl.	Name of medicine (Not available in more than 50 per cent of test-checked 107 VHs)	Availability (No. of VHs)	
		No	Yes
31	Inj. Andreno Chrome monosemicarbazone I.P.	97	10
32	Inj. Antimony Pot. Tartrate USP	82	25
33	Inj. Aquous Soln. Gonadrolin 1 mg/ml B.P. Vet	98	9
34	Inj. Ascorbic Acid B.P. Vet.	96	11
35	Inj. Atropine sulphate B.P. Vet.	75	32
36	Inj. Calc. Borogluconate + Boric Acid+ Magnesium Phospt.+ Dext. Anhy. B.P. Vet.	89	18
37	Inj. Calcium Borogluconate B.P. Vet	79	28
38	Inj. Chorionic Gonadotrophin B. Vet C	100	7
39	Inj. Dicyclomine HCl IP + Benzyle Alcohol IP+ Water for injection IP	82	25
40	Inj. Diminazene Aceturate + Phenazone B.P.	56	51
41	Inj. Diminazene Aceturate B. Vet C	56	51
42	Inj. Dinoprost Tromethamine	97	10
43	Inj. Dizepam B.P. Vet.	95	12
44	Inj. DI-Alpha Tocopheryl acetate IP eq. to Tocopherol (vit. E) base+ Sodium Selenite USP eq. to selenium base + Vit. A+ Vit. D3+ Biotin USP+ Benzyle alcohol IP (as preservative), Water of Inj. QS	80	27
45	Inj. Esthemsylate B.P.+Methyl Hydroxy Benzoate BP+ Propyl Hydroxy Benzoate BP+Water for Injection BP QS	87	20
46	Inj. Frusemide B.P. Vet.	84	23
47	Inj. Lignocaine Hcl I.P.	88	19
48	Inj. Lithium Antimony Thiomalate B.Vet.C.	79	28
49	Inj. Metaclopromide Hcl IP	89	18
50	Inj. N-Butyl Alcohol USNF+Citric Acid IP+Sodium chloride IP+Water for injection IP	97	10
51	Inj. Nikethamide	99	8
52	Inj. Ondansetron HCl USP	98	9
53	Inj. Oxytetracycline BP Vet (LA)	71	36
54	Inj. Piroxicam IP+Pitofenone Hydrochloride+ Fempiverinium Bromide+Benzyle Alcohol IP+ Water for injection Qs	55	52
55	Inj. Procaine Penicillin B.P. Vet	89	18
56	Inj. Quinpyramine Sulphate B. Vet. C.	63	44
57	Inj. Quinpyramine Sulphate+Quinpyramine Chloride B Vet C	64	43
58	Inj. Ranitidine	89	18
59	Inj. Serum Gonadotrophin B. Vet C	98	9
60	Inj. Sodium Dimethyl Aminomethyle Phosphenic Acid B.P.Vet.	84	23
61	Inj. Streptomycin Sulphate I.P.+Procain Pencillin G I.P.+Pencillin G Sodium I.P.	84	23
62	Inj. Sulphadiazine B.P. Vet+Trimethoprim B.P. Vet	81	26
63	Inj. Sulphadimidine B.P. Vet	83	24
64	Inj. Synthetic Gonadotrophin	88	19
65	Inj. Tolfenamic Acid	55	52
66	Inj. Triflupromazine Hcl B.P. Vet.	74	33
67	Inj. Tylosin IP+Water for Inj. and propylen glycol (in equal volume)	85	22
68	Inj. Valethamate Bromide+Chlorbutol IP+ Water for Inj. QS	94	13

Sl.	Name of medicine (Not available in more than 50 per cent of test-checked 107 VHs)	Availability (No. of VHs)	
		No	Yes
69	Inj. Vit A+D3+E IP	55	52
70	Inj. Vitamin E+Selenium I.P.	65	42
71	Inj. Flunixin Meglumine USP	57	50
72	Inj. Isometamidium HCl	88	19
73	Inj. Methyl Cobalamin+Nicotinamide+Pyradoxin	79	28
74	Injection B1, B6, B12 each ml contain Cyanocobalamin IP+Thiamine Hydrochloride IP +Pyridoxine Hydrochloride IP	65	42
75	Inl. Xylazine Hcl USP.	54	53
76	Mebendazole I.P. Bolus	78	29
77	Mercuric Chloride(Calomel)	75	32
78	Mercurochrome	59	48
79	Microcrystalline hydroxyl patiate complex (MCHC) eq. to calcium + phosphorus+ Magnesium Carbonate USP eq. to Magnesium + Zinc Sulphate eq. to Zinc I.P.+ Manganse sulphate USP eq. to Manganese + Ferric Amoniaum citrate IP eq. to Iron + Sodium Selenite USP eq. to Selenium + Potassium Iodide USP eq. to Iodine	88	19
80	Multivit. Inj. Vit.-A I.P.+D3 I.P.+E I.P.+Niacinamide I.P.+Thiamine Hcl I.P.+Riboflavin Phos. Sod. I.P.+ D-Penthenol I.P.+B12 I.P.+D-Biotin USP+ Pyridoxin Hcl I.P.+Calcium Glycerophoshate I.P.+ Phenol I.P.	57	50
81	Neomycin Sulphate I.P.+Bacitracin Zinc I.P.+Creame Base Q.S.	81	26
82	Nicotanic Acid I.P.+Dried Yeast I.P.+Sodium Dihydrogen Phosphate I.P.	82	25
83	Norfloxacin I.P.+Tinidazol I.P.Bolus	68	39
84	Normal Saline I.P.	89	18
85	Oxyclozanide BP+Oxfendazole BP	61	46
86	Paraziquental USP+Oxfendazole	59	48
87	Permethrin IP Lotion	54	53
88	Polymyxin B-Sulphate B.P. + Neomycin Sulphate I.P.+Zinc Bacitracin I.P.+ QS Creambase	89	18
89	Potassium Nitrate	81	26
90	Potassium Peroxomono Sulphage+Sulphonic Acid+Sodium Alkyl Benzine Sulphonate(Virkon-S)	80	27
91	Povidone Iodine IP.+Tinidazole IP+ Clotrimazol IP (I/U)	80	27
92	PovidoneIodine IP + Metronidazole IP Water Soluble Ointment base q.s	82	25
93	Praziquantel U.S.P.+Pyrantel Pamoate U.S.P.+ Fenbendazole B.P. Vet./ Tab.	54	53
94	Procain Penicillin G+Streptomycin Sulphate IP+ Sulphamerezine BP (Vet) +Hydrocortisone In Plasto base IM Tube	96	11
95	Pyrantel Pamoate U.S.P.+Mebendazole I.P. Tab	67	40
96	Refoxanide USP+ Closantel IP	79	28
97	Ringer Lactate Infusion USP	92	15
98	Sodium Salicylate	56	51
99	Sulphadiazine IP +Trimethoprim IP powder	67	40
100	Tab Grisofulvin B.P. Vet.	99	8
101	Tab Seretiopeptidase	75	32
102	Tinidazol IP + Povidone Iodine IP + Clotrimazole IP	94	13
103	Tranexamic Acid B.P./U.S.P.	91	16

(Source: information provided by test-checked VHs)

Appendix-3.1.3
Availability of equipment in test-checked VHs during 2018-19
(Reference: Paragraph no. 3.1.6.3)

Sl.	Name of equipment (Not available in more than 50 per cent of test-checked 107 VHs)	Availability (No. of VHs)	
		No	Yes
1	Absorbable Suture thread with needle	64	43
2	Animal Sling	95	12
3	Autoclavable Unbreakable Reusable Plastic Syringe 5 ml	81	26
4	Autoclave Vertical Electric/Non Electric (Portable)	82	25
5	Bone Pin Cutter	77	30
6	Chuck with key (Orthopaedic) S.S. -304	72	35
7	Computed Radiography System for x-ray unit (KODAK, KONICA, FUZI, AGFA)	107	0
8	Detachable Blades for Dehorning saw	73	34
9	Dispensable Hypodermic plastic hub needles (Single pack, sterile, single use)	55	52
10	Electrically operated Needle & Syringe Destroyer	84	23
11	Electric Fumigator	90	17
12	Endotracheal tubes	81	26
13	Enema Pump (Veterinary)	84	23
14	Formalin Chamber with 100 formalin tablets	63	44
15	Gerlach/ Buhner Vulva suture instrument	87	20
16	Gray's mouth gags for dogs	83	24
17	Insulated Sample Carrier	55	52
18	Intramedullary Bone Pins	82	25
19	Laryngoscope with 4 blades (For small animals laryngoscopy/ standard)	83	24
20	Leptospira Antibody Rapid Test Kit	101	6
21	Luer Mount Needle ISI mark	82	25
22	Orthopedic Saw, (SS-304)	70	37
23	Otoscope and Ophthalmoscope set	93	14
24	Plaster Cutting saw s.s. 4 cm wide	59	48
25	Plastic syringe made of PP material, individually packed	78	29
26	Probang & Probang Gag for cattle	72	35
27	Sheep balling gun	85	22
28	Stethoscope Flat Chest Piece	55	52
29	Stomach Tube for horse	83	24
30	Taylor Percussion Hammer	90	17
31	Ultrasound(Vet)	100	7
32	Urinary Catheters	75	32
33	Veterinary Suction Pump	92	15
34	Weingart Rumensotomy Set	83	24
35	X-Ray Unit High Frequency (Mobile) with minimum 10 kv output	107	Nil

(Source: information provided by test-checked VHs)

Appendix-3.1.4
Necessary equipment and medicine for Mobile Clinics
(Reference: Paragraph no. 3.1.6.6)

Instrument kit	Scissors, BP Handle, BP Blades, Artery Forceps, Suturing Needle, Suturing Thread, Clamps, Syringes (50, 20 & 10 ml) Needle, Glass Slides, Cover Slips, Cryovials, Thermometer, Stethoscope
Dystocia & P.M. Sets	With Necessary instruments, One Castrator
Medicine Box	30 Vials of Antibiotics Drugs, 30 Vials of Analgesic Drugs, 20 Vials of Anti-inflammatory Steroids, 20 Vials of Drugs against Trypanosomiasis, 20 Vials of Liver supporting Drugs Vitamin-A & Multivitamin and Liver extract, Anthelmintic, Insecticides, Hormones, Antiseptic/Antifly, Intramammary infusion and other supportive medicines, etc.
Mineral Mixture	1 Kg*10 Packet. 5 kg* 4 Packet
Artificial Insemination Kit	BA-3 LN2 Container with 3 goblets, Gloves, Arm Sleeves, Thawing Apparatus, AI Guns, Sheet etc.
Vaccine Carrier with Ice Packs	One
Douche Can with Rubberpine – one litre	One
Miscellaneous	Dog Mask, Muzzle, Bucket, Mug, Splints, Gypsum, Bandage, Cotton, Apron, Douching Can, Potassium Permagnet, Acriflavine, Doctors Coat, Handwash etc.

(Source: Directorate, Animal Husbandry)

Appendix-3.2.1
Excess Expenditure of ₹ 2.54 crore
(Reference: Paragraph 3.2.5.2)

Name of work/ Name of Division	AA Date	TS Date	CBR	MSA	Allowable strain on subgrade	Allowable strain below bottom of bituminous layer	Crust as per estimate	As per estimate strain on sub grade	As per estimate strain below bottom of bituminous layer	Crust to be provided	Strain on sub grade	Strain below bottom of bituminous layer																																																																																							
1. Widening and strengthening of Panchkoshi Parikrama Road (36.559 to 40.559)/ (CD-B, Varanasi)	28-03-18	20-06-18	4	1.58	960.06E-06	538.58E-06	DBM 50 mm, BC 25mm, WMM 205mm, Existing GSB 285 mm	Conventional Method - not computed by the division		DBM 50 mm, BC 25mm, WMM stab 75mm, Existing GSB 285 mm	878.80E-06	224.90E-06																																																																																							
<table border="1"> <thead> <tr> <th>Name of work</th> <th>Name of item</th> <th>No</th> <th>L</th> <th>B</th> <th>H</th> <th>Quantity (Cum)</th> <th>Rate (₹)</th> <th>Amount (₹)</th> </tr> </thead> <tbody> <tr> <td rowspan="3">Widening and strengthening of Panchkoshi Parikrama road (36.559 to 40.559)</td> <td>Laying of WMM</td> <td>1</td> <td>4080</td> <td>7</td> <td>0.205</td> <td>5,854.8</td> <td>2,540</td> <td>1,48,71,192.00</td> </tr> <tr> <td>Laying of stabilised WMM (as per audit)</td> <td>1</td> <td>4080</td> <td>7</td> <td>0.075</td> <td>2,142</td> <td>4,720</td> <td>(-)1,01,10,240.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>47,60,952.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Above 2.52%</td> <td>1,19,975.99</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Excess Expenditure</td> <td>48,80,928.00</td> </tr> </tbody> </table>													Name of work	Name of item	No	L	B	H	Quantity (Cum)	Rate (₹)	Amount (₹)	Widening and strengthening of Panchkoshi Parikrama road (36.559 to 40.559)	Laying of WMM	1	4080	7	0.205	5,854.8	2,540	1,48,71,192.00	Laying of stabilised WMM (as per audit)	1	4080	7	0.075	2,142	4,720	(-)1,01,10,240.00							Total	47,60,952.00								Above 2.52%	1,19,975.99								Excess Expenditure	48,80,928.00																																			
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Widening and strengthening of Panchkoshi Parikrama road (40.959 to 45.459) & (46.959 to 48.459) (CD-B, Varanasi)	28-03-18	20-06-18	4	1.55	960.06E-06	538.58E-06	DBM 50 mm, BC 25mm, WMM 160mm, GSB-100 Existing GSB 230 mm	Conventional Method	Conventional Method	DBM 50 mm, BC 25mm, stab WMM 75 mm, GSB-100 Existing GSB 230 mm	720.20E-06	219.60E-06																																																																																							
<table border="1"> <thead> <tr> <th>Name of item</th> <th>No</th> <th>L</th> <th>B</th> <th>H</th> <th>Quantity (Cum)</th> <th>Rate (₹)</th> <th>Amount (₹)</th> </tr> </thead> <tbody> <tr> <td rowspan="2">Widening and strengthening of Panchkoshi Parikrama road Km 40.959 to 45.459</td> <td>Laying of WMM</td> <td>1</td> <td>4310</td> <td>7</td> <td>0.16</td> <td>4,827.2</td> <td>2,540</td> <td>1,22,61,088.00</td> </tr> <tr> <td>Laying of stabilised WMM (as per audit)</td> <td>1</td> <td>4310</td> <td>7</td> <td>0.075</td> <td>2,262.75</td> <td>4,720</td> <td>(-)1,06,80,180.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>D1</td> <td>15,80,908.00</td> </tr> <tr> <td rowspan="2">Widening and strengthening of Panchkoshi Parikrama road Km 46.959 to 48.459</td> <td>Laying of WMM</td> <td>1</td> <td>1300</td> <td>7</td> <td>0.16</td> <td>1,456</td> <td>2,540</td> <td>36,98,240.00</td> </tr> <tr> <td>Laying of stabilised WMM (as per audit)</td> <td>1</td> <td>1300</td> <td>7</td> <td>0.075</td> <td>682.5</td> <td>4,720</td> <td>(-)32,21,400.00</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>D2</td> <td>4,76,840.00</td> </tr> <tr> <td colspan="7">G. Total (D1+D2)</td> <td></td> <td>20,57,748.00</td> </tr> <tr> <td colspan="7">Above 2.52%</td> <td></td> <td>51,855.25</td> </tr> <tr> <td colspan="7">Excess Expenditure</td> <td></td> <td>21,09,603.25</td> </tr> </tbody> </table>													Name of item	No	L	B	H	Quantity (Cum)	Rate (₹)	Amount (₹)	Widening and strengthening of Panchkoshi Parikrama road Km 40.959 to 45.459	Laying of WMM	1	4310	7	0.16	4,827.2	2,540	1,22,61,088.00	Laying of stabilised WMM (as per audit)	1	4310	7	0.075	2,262.75	4,720	(-)1,06,80,180.00								D1	15,80,908.00	Widening and strengthening of Panchkoshi Parikrama road Km 46.959 to 48.459	Laying of WMM	1	1300	7	0.16	1,456	2,540	36,98,240.00	Laying of stabilised WMM (as per audit)	1	1300	7	0.075	682.5	4,720	(-)32,21,400.00								D2	4,76,840.00	G. Total (D1+D2)								20,57,748.00	Above 2.52%								51,855.25	Excess Expenditure								21,09,603.25
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Above 2.52%								51,855.25																																																																																											
Excess Expenditure								21,09,603.25																																																																																											

2.	Widening and strengthening of Jwalagarh to Rardhana, Maumin, Faridpurf, through Khera up to Rardana Bridge (ODR)/(CD-B, Meerut)	20-12-17	08-01-18	5	2	960.07E-06	538.58E-06	DBM 50 mm, BC 25mm, WMM 200mm, Existing GSB-240mm	Conventional Method	Conventional Method	DBM 50 mm, BC 25mm, stab WMM 75mm, Existing GSB-240mm	853.20E-06	218.50E-06
Name of work		Name of item		No	Qty (Cum)	Rate (₹)		Amount (₹)					
Widening and strengthening of Jwalagarh to Rardhana, Maumin, Faridpurf, through Khera up to Rardana Bridge (ODR) (chainage 9.250-13.250, 16.700-18.700, 18.985-19725, 20.200-23.750 and 23.750-23.915)		Laying of WMM (200 mm)		1	*12,939.695	3,060		3,95,95,466.70					
		Laying of Stablised WMM (75 mm)		1	4,852.385	5,252		(-)2,54,84,726.02					
						**Excess Expenditure		1,41,10,740.68					
*As per running bill no 3, Up to 9 th May 2018, 1754.880 cum WMM works has been executed, and 1791.56 cum was related to chainage km 13.250 to 15.700, however as per Running bill no 9, 16486.135 cum WMM works has been executed. After 9 th May remaining 12939.695 cum (16486.135-1791.56-1754.880) should be executed with stabilised WMM using IIT Pave Software. ** Contract was at par													
Excess Expenditure =(₹4880928+₹2109603.25)+(₹14110740.68)= ₹ 21101271.93													
3.	Ashapur to Musiam Road widening, interlocking, drainage, surface dressing work etc. (ODR)(Km 0.0 to 2.1) (PD Varanasi)	05-03-18	03-05-18	4.13	7.77	712.0E-06	380.0E-06	DBM 50 mm, BC 30 mm, Stab WMM 75 mm, Exist granular 405 mm	547.0E-06	310.0E-06	DBM 75 mm, BC 50 mm, Existing granular 405 mm	647.6E-6	376.6E-06
Ashapur to Musiam Road widening, interlocking, drainage, surface dressing work etc. (ODR) (Km 0.0 to 2.1)	Sl. No.	Name of item		No	L	B	H	Qty (Cum)	Rate (₹)		Amount (₹)		
	As per estimate/voucher	Laying of Stablised WMM		2	*1,319.48	3.75	0.075	742.210	4,900		36,36,829.00		
		Laying of DBM		1	1,319.48	17	0.05	1,121.558	7,700		86,35,996.60		
		Laying BC		1	1,319.48	17	0.03	672.935	8,400		56,52,654.00		
									T1		1,79,25,479.60		
	As per audit	Laying of DBM (widening portion in place of Stab WMM)		2	1,319.48	3.75	0.075	742.210	7,700		57,15,017.00		
		Laying BC		1	1,319.48	17	0.05	1121.558	8,400		94,21,087.20		
									T2		151,36,104.20		
									7,700		27,89,375.40		
									Below 6.33%		1,76,567.46		
							Excess Expenditure		26,12,807.94				
*As per 5 th running bill of March 2019, 742.21 Cum Stab WMM work was executed against provision of 900 Cum of stab WMM for the length of road 1,600 Meter. On the basis of executed quantity of stab WMM length for laying DBM and BC of objected portion of the road is calculated 1,319.48 Meter.													

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4. Widening and strengthening of BhojubirSindhora Road Bhojubir to ring road (Nagar Nigam portion, Km 0.000 to 2.055)/(PD Varanasi)	05-03-18	03-05-18	4.14	6.32	749.9E-06	400.7E-06	DBM 60 mm, BC 30mm, Stab WMM 90mm, Existing GSB 300 mm	686.4E-06	408.9E-06	DBM 50 mm, BC 30mm, Stab WMM 90mm, Existing GSB 300 mm	727.5E-06	204.2E-06	
Name of work	Name of item						No	L	B	H	Quantity (Cum)	Rate (₹)	Amount (₹)
Widening and strengthening of BhojubirSindhora Road Bhojubir to ring road (Nagar Nigam portion Km0.000 to 2.055)	Excess Laying of DBM						1	830	13	0.01	107.9	7,750	8,36,225.00
							1	1,000	13	0.01	130	7,750	10,07,500.00
							1	55	13	0.01	7.15	7,750	55,412.50
											245.05	Total	18,99,137.50
											Below 10%	1,89,913.75	
											Excess Expenditure	17,09,223.75	
Excess Expenditure= ₹26,12,807.94 +₹17,09,223.75=₹43,22,031.69													
Total Excess Expenditure=((₹48,80,928+₹21,09,603.25)+(₹1,41,10,740.68))+ (₹26,12,807.94 +₹17,09,223.75) = ₹ 2,54,23,303.62													

Appendix-3.2.2

Delay in accord of technical sanction by more than 15 days stipulated timelines

(Reference: Paragraph 3.2.6)

District	Division	Test checked works		Delayed TS by CEs			Delayed TS by SEs			Delayed TS by EEs		
		No. of works	Cost of works (₹ in lakh)	No. of works	Cost of works (AA) (₹ in lakh)	Delay in days	No. of works	Cost of works (AA) (₹ in lakh)	Delay in days	No. of works	Cost of works (AA) (₹ in lakh)	Delay in days
Azamgarh	Construction Division	9	2,747.72	1	187.84	92	4	576.63	28-200	0	0	0
Azamgarh	Construction Division-2	10	12,663.53	3	7,704.44	111 to 242	0	0	0	0	0	0
Azamgarh	Construction Division-5	10	3,832.70	4	1,644.95	23 to 189	1	92.29	38	0	0	0
Azamgarh	Provincial Division	10	12,250.57	5	8,947.38	63 to 320	0	0	0	0	0	0
Banda	Construction Division-1	9	7,436.17	1	3,184.08	149	0	0	0	0	0	0
Banda	Construction Division-2	10	9,784.47	4	4,359.09	30 to 161	0	0	0	0	0	0
Banda	Provincial Division	8	10,386.33	4	2,337.76	24 to 30	0	0	0	0	0	0
Barabanki	Construction Division-1	9	1,536.64	1	263.63	36	0	0	0	1	249.14	23
Barabanki	Construction Division-3	9	6,986.85	2	1,648.63	51 to 157	0	0	0	0	0	0
Barabanki	Provincial Division	10	3,556.86	1	1,478.82	29	0	0	0	0	0	0
Bijnore	Construction Division-2	10	2,296.10	2	326.32	70 to 506	0	0	0	0	0	0
Bijnore	Provincial Division	10	6,804.48	3	1,270.16	19 to 37	0	0	0	0	0	0
Meerut	Construction Division (B)	10	6,876.41	0	0	0	1	164.86	19	0	0	0
Meerut	Provincial Division	10	6,456.42	0	0	0	0	0	0	0	0	0
Moradabad	Construction Division-1	10	6,934.07	0	0	0	0	0	0	0	0	0
Moradabad	Provincial Division	8	10,004.15	0	0	0	0	0	0	0	0	0
Pratapgarh	Construction Division-1	10	15,474.04	4	12,457.35	42 to 594	0	0	0	2	801.75	18 to 33
Pratapgarh	Construction Division-2	10	4,160.97	4	2,391.22	17 to 126	1	141.98	41	0	0	0
Pratapgarh	Provincial Division	10	1,692.91	0	0	0	3	272.27	29 to 62	2	644.53	18 to 33
Varanasi	Construction Division-1	10	1,109.22	0	0	0	1	112.78	64	0	0	0
Varanasi	Construction Division (B)	10	14,711.56	4	13,834.34	20-172	0	0	0	0	0	0
Varanasi	Provincial Division	10	7,204.06	2	3,018.59	20-32	0	0	0	0	0	0
Total		212	1,54,906.23	45	6,5054.6	17 to 594	11	1,360.81	19 to 200	5	1,695.42	18 to 33
Total cases of Delayed TS: 61 works of ₹68,110.83 lakh say ₹ 681.11crore												

Appendix-3.2.3

Invitation of tender prior to Administrative/Technical Approval

(Reference: Paragraph 3.2.7.1)

District	Division	Test checked works		Tenders invited before AA/FS			Tenders invited before TS		
		No. of works	Cost of works (AA) (₹ in lakh)	No. of works	Cost of works (AA) (₹ in lakh)	Days ranging	No. of works	Cost of works (AA) (₹ in lakh)	Days ranging
Azamgarh	Construction Division	9	2,747.72	2	2,144.48	5 to 45	6	2,550.10	51 to 160
Azamgarh	Construction Division-2	10	12,663.53	4	2,117.89	21 to 79	9	1,23,78.89	16 to 136
Azamgarh	Construction Division-5	10	3,832.70	2	1,489.86	1 to 49	10	3,832.70	10 to 219
Azamgarh	Provincial Division	10	12,250.57	3	2,092.30	5 to 26	9	12,111.05	19 to 219
Banda	Construction Division-1	9	7,436.17	6	3,624.21	8 to 165	6	5,634.26	33 to 165
Banda	Construction Division-2	10	9,784.47	3	614.52	48 to 135	10	9,784.47	16 to 182
Banda	Provincial Division	8	10,386.33	6	9,579.56	7 to 83	8	10,386.33	54 to 97
Barabanki	Construction Division-1	9	1,536.64	5	958.54	18 to 233	8	1,480.58	17 to 278
Barabanki	Construction Division-3	9	6,986.85	0	0	0	3	880.19	2 to 95
Barabanki	Provincial Division	10	3,556.86	6	1,548.15	19 to 41	9	3,374.90	6 to 70
Bijnore	Construction Division-2	10	2,296.10	2	475.47	7 to 11	8	1,995.21	1 to 69
Bijnore	Provincial Division	10	6,804.48	2	589.87	7 to 46	7	2,396.77	14 to 61
Meerut	Construction Division (B)	10	6,876.41	7	6400.4	16 to 278	10	6,876.41	5 to 280
Meerut	Provincial Division	10	6,456.42	8	6,020.69	2 to 73	9	6,237.32	4 to 98
Moradabad	Construction Division-1	10	6,934.07	4	3,440.15	4 to 121	7	4,195.21	5 to 150
Moradabad	Provincial Division	8	10,004.15	5	6,005.51	30 to 148	5	6,005.51	45 to 158
Pratapgarh	Construction Division-1	10	15,474.04	4	2,096.63	20 to 144	9	15,046.90	8 to 177
Pratapgarh	Construction Division-2	10	4,160.97	4	1,522.72	8 to 39	7	2,263.00	6 to 110
Pratapgarh	Provincial Division	10	1,692.91	2	287.20	1 to 9	7	1,159.50	13 to 86
Varanasi	Construction Division-1	10	1,109.22	3	189.35	5 to 8	6	996.44	7 to 44
Varanasi	Construction Division (B)	10	14,711.56	1	110.49	20	7	4,819.42	2 to 194
Varanasi	Provincial Division	10	7,204.06	2	737.86	8 to 14	9	6,929.05	16 to 275
Total		212	1,54,906.23	81	52,045.85	1 to 278	169	1,21,334.21	1 to 280

Appendix-3.2.4
Opening of financial bids before TS
(Reference: Paragraph 3.2.7.1)

District	Division	No. of contracts	Cost of contract Bond (CB) (₹ in lakh)	Financial bids opened before Technical Sanction (in days)	
				From	To
Azamgarh	Construction Division	5	1,737.98	12	148
Azamgarh	Construction Division-2	6	8,952.08	5	62
Azamgarh	Construction Division-5	7	2,196.41	10	133
Azamgarh	Provincial Division	8	7,464.60	5	139
Banda	Construction Division-1	5	4,187.41	3	101
Banda	Construction Division-2	8	4,499.81	2	137
Banda	Provincial Division	6	5,744.73	3	66
Barabanki	Construction Division-1	5	429.02	2	240
Barabanki	Construction Division-3	2	486.89	15	44
Barabanki	Provincial Division	3	1,699.79	5	7
Bijnore	Construction Division-2	3	930.57	3	8
Bijnore	Provincial Division	3	649.96	7	9
Meerut	Construction Division (B)	2	605.74	21	149
Meerut	Provincial Division	2	2,278.22	3	5
Moradabad	Construction Division-1	6	5,000.16	3	291
Moradabad	Provincial Division	5	5,607.31	10	111
Pratapgarh	Construction Division-1	7	8,258.15	12	130
Pratapgarh	Construction Division-2	4	1,449.43	2	60
Pratapgarh	Provincial Division	2	130.77	6	12
Varanasi	Construction Division-1	2	528.94	8	11
Varanasi	Construction Division (B)	1	1,498.88		163
Varanasi	Provincial Division	7	3,244.35	2	252
Total		99	67,581.20	2 to 291days	

Appendix-3.2.5

Short term tenders

(Reference: Paragraph 3.2.7.2)

District	Division	Test checked works		Tender invited for 4 to 7 days' notice		Tender invited for 8 to 14 days' notice		Tenders invited for 15 to 21 days' notice		Contracts executed 2 months after NIT	
		No. of works	Cost of works (AA) (₹ in lakh)	No. of works	Cost of works (AA) (₹ in lakh)	No. of works	Cost of works (AA) (₹ in lakh)	No. of works	Cost of works (AA) (₹ in lakh)	No. of works	Cost of works (AA) (₹ in lakh)
Azamgarh	Construction Division	9	2,747.72	0	0	1	39.04	3	301.19	4	340.23
Azamgarh	Construction Division-2	10	12,663.53	1	183.11	1	238.74	5	4,537.24	1	1,125.69
Azamgarh	Construction Division-5	10	3,832.70	1	389.16	3	620.01	5	1,783.73	5	1,797.35
Azamgarh	Provincial Division	10	12,250.57	2	434.73	0	0	5	3,478.65	5	2,594.43
Banda	Construction Division-1	9	7,436.17	0	0	1	1,174.03	2	3,397.56	3	4,571.59
Banda	Construction Division-2	10	9,784.47	0	0	4	5,053.11	4	4,018.32	3	3,907.84
Banda	Provincial Division	8	10,386.33	0	0	0	0	5	1,495.38	4	1,300.57
Barabanki	Construction Division-1	9	1,536.64	0	0	1	251.88	6	965.07	4	694.91
Barabanki	Construction Division-3	9	6,986.85	1	266.29	1	258.39	1	395.36	1	258.39
Barabanki	Provincial Division	10	3,556.86	0	0	8	1,899.87	0	0	5	1,128.68
Bijnore	Construction Division-2	10	2,296.10	2	629.98	2	347.75	2	464.91	2	246.73
Bijnore	Provincial Division	10	6,804.48	0	0	4	1,750.55	1	275.59	4	1,584.44
Meerut	Construction Division (B)	10	6,876.41	0	0	1	166.60	1	164.86	1	164.86
Meerut	Provincial Division	10	6,456.42	0	0	2	548.10	0	0	0	0
Moradabad	Construction Division-1	10	6,934.07	0	0	1	295.44	1	415.93	0	0
Moradabad	Provincial Division	8	10,004.15	0	0	0	0	1	491.14	0	0
Pratapgarh	Construction Division-1	10	15,474.04	0	0	1	1,904.16	6	5,191.06	6	6,689.09
Pratapgarh	Construction Division-2	10	4,160.97	0	0	1	1,168.29	3	740.28	3	740.28
Pratapgarh	Provincial Division	10	1,692.91	0	0	4	712.59	3	435.09	2	287.20
Varanasi	Construction Division-1	10	1,109.22	0	0	3	301.24	4	611.49	4	402.31
Varanasi	Construction Division (B)	10	14,711.56	0	0	3	1,2800.90	5	1,047.29	3	3,598.82
Varanasi	Provincial Division	10	7,204.06	0	0	2	553.68	5	5,954.25	4	5,628.85
Total		212	1,54,906.23	7	1,903.27	44	30,084.37	68	36,164.39	64	37,062.26

Appendix-3.2.6
Restrictive conditions in NIT
(Reference: Paragraph 3.2.7.3)

District	Division	Ownership of Plant/ Machinery		Pre-installed HMP within 50 km of work site	
		No. of works	Cost of works (AA) (₹ in lakh)	No. of works	Cost of works (AA) (₹ in lakh)
Azamgarh	Construction Division	1	1,785.63	0	0
Azamgarh	Construction Division-5	1	1,039.80	0	0
Azamgarh	Provincial Division	1	,247.58	0	0
Banda	Construction Division-1	3	1,270.44	0	0
Banda	Provincial Division	4	1,148.82	0	0
Barabanki	Construction Division-1	0	0.00	1	251.88
Pratapgarh	Construction Division-1	1	4,921.04	1	4,921.04
Pratapgarh	Provincial Division	1	148.38	0	0
Varanasi	Provincial Division	3	1010.90	2	553.68
Total		15	11,572.59	4	5,726.60

Appendix-3.2.7
Revision of bill of quantity
(Reference: Paragraph 3.2.7.4)

District	Division	Contracts in which BOQ revised		Contracts in which bid invited before technical sanction	
		No. of Contract Bond (CB)	Cost of CB (₹ in lakh)	No. of CB	Cost of CB (₹ in lakh)
Azamgarh	Construction Division	9	1,797.50	6	1,762.63
Azamgarh	Construction Division-2	10	10,830.38	9	10,721.25
Azamgarh	Construction Division-5	6	2,230.45	6	2,230.45
Azamgarh	Provincial Division	5	5,784.81	5	5,784.81
Banda	Construction Division-1	5	4,994.35	4	4,102.00
Banda	Construction Division-2	8	4,499.81	8	4,499.81
Banda	Provincial Division	5	4,571.58	5	4,571.58
Barabanki	Construction Division-1	6	422.48	6	422.48
Barabanki	Construction Division-3	4	885.11	2	486.89
Barabanki	Provincial Division	7	2,434.60	7	2,434.60
Bijnore	Construction Division-2	3	785.43	3	785.43
Bijnore	Provincial Division	9	5,354.91	7	1,704.78
Meerut	Construction Division (B)	10	5,705.76	10	5,705.76
Meerut	Provincial Division	10	5,476.46	9	5,308.44
Moradabad	Construction Division-1	5	3,638.55	3	1,629.21
Pratapgarh	Construction Division-1	9	1,1352.3	9	1,1352.3
Pratapgarh	Construction Division-2	5	2,334.17	4	1,449.43
Pratapgarh	Provincial Division	6	880.23	4	675.06
Varanasi	Construction Division-1	6	735.68	6	735.68
Varanasi	Construction Division (B)	8	9,649.19	6	2,331.41
Varanasi	Provincial Division	8	4,064.52	8	4,064.52
Grand Total		144	88,428.27	127	72,758.52

Appendix-3.2.8

Contractor deprived from bids due to revision of BOQ after bid opening

(Reference: Paragraph 3.2.7.4)

Sl. No.	District	Division	Name of works	Year of sanction	Sanct-ioned Cost (₹ in lakh)	NIT Date	Cost of work in NIT (₹ in lakh)	Original BOQ (₹ in lakh)	Revised BOQ (₹ in lakh)	Contractors eligible as per NIT/ original BOQ	Contractor eligible as per revised BOQ	Was revised tender invited
1.	Azamgarh	Construction Division	New construction work from Tiyanusuchitbasti to Durgapur pitch Road 2016-17	2016-17	88.89	03-11-16	80.00	80.2	73.85	A B	A B C	No
2.	Azamgarh	Construction Division-2	Renewal work in Azamgarh Asut Mirzapurmahu; belwai road	2018-19	284.64	06-04-18	208.00	281.96	92.48	A	A B	No
3.	Azamgarh	Construction Division-5	Construction of approach road on chhilka bridge on Mangai River in MuswaGaon	2016-17	92.29	03-11-16	82.25	52.75	62.51	A, B	A, B, C	No
4.	Azamgarh	Provincial Division	Repair of Chitauni Edilpur Devdih Marg	2014-15	247.58	30-04-14	225.00	78.65	76.85	A	A, B	No
5.	Banda	Construction Division-2	Renewal of km 320 to 324(500) of Banda TindwariFatehpur link road	2017-18	221.25	01-04-17	202.00	201.83	179.50	A	A B	No
6.	Banda	Construction Division-2	Repair and renewal of TindwariPaprendraPailaniJaspuraSumerpur road (MDR 40 B) from km 109, 11012	2018-19	171.70	15-11-18	149.00	153.85	8.49	A, B	A B C D	No
7.	Banda	Provincial Division	Repair work in TurediTindwariPahraha Km 1 to 7	2016-17	147.24	20-09-16	136.00	135.90	60.88	A, B	A B C	No
8.	Barabanki	Construction Division-3	Construction of link Road BarabankiAtwaSaddipursihaliFatehpur via Kanodia	2014-15	214.69	28-12-15	250.00	250.00	198.33	A	A, B	No
9.	Pratapgarh	Construction Division-2	Link Road from Km 24 to P J L to DerwaSampark Marg	2016-17	141.98	09-09-16	90.00	80.19	53.11	A, B	A, B, C	No
10.	Pratapgarh	Provincial Division	Construction of link road from Redigarapurpatkholi to usrauli	2015-16	98.26	04-08-15	83.50	69.29	67.80	A, B	A, B, C	No
Total					1,708.52							

Appendix-3.2.9
Deficient technical evaluation
(Reference: Paragraph 3.2.7.5)

District	Division	works in which bidder was a firm		Cases in which solvency certificate was submitted in name of partners	
		No. of works	Cost of works (₹ in lakh)	No. of works	Cost of works (₹ in lakh)
Azamgarh	Construction Division	1	187.84	1	187.84
Azamgarh	Provincial Division	1	314.98	1	314.98
Banda	Construction Division-2	1	154.8	1	154.80
Barabanki	Construction Division-1	1	251.88	1	251.88
Barabanki	Construction Division-3	1	266.29	1	266.29
Meerut	Construction Division (B)	5	2,721.75	1	1,844.86
Meerut	Provincial Division	1	492.21	1	492.21
Pratapgarh	Construction Division-1	3	4,911.80	2	2,310.29
Pratapgarh	Provincial Division	3	308.74	2	162.82
Varanasi	Construction Division-1	1	257.65	1	257.65
Varanasi	Construction Division (B)	2	3,455.35	2	3,455.35
Varanasi	Provincial Division	1	421.42	1	421.42
Total		21	13,744.71	15	10,120.39

Appendix-3.2.10
Negotiation with bidders
(Reference: Paragraph 3.2.7.6)

District	Division	No. of contracts	Cost of CB (₹ in lakh)	Minimum Difference (in per cent)	Maximum Difference (in per cent)
Azamgarh	Construction Division	2	23.06	0.25	0.25
Azamgarh	Construction Division-2	8	10,561.78	2.15	26.10
Azamgarh	Construction Division-5	8	2,341.08	0.30	16.95
Azamgarh	Provincial Division	5	6,494.58	4.73	13.00
Banda	Construction Division-1	6	5,631.39	6.50	37.00
Banda	Construction Division-2	6	6,133.48	0.65	25.02
Banda	Provincial Division	5	7,432.31	8.00	22.90
Barabanki	Construction Division-1	5	538.62	1.00	4.00
Barabanki	Construction Division-3	2	511.42	0.52	4.00
Barabanki	Provincial Division	6	2,252.17	4.90	0.48
Bijnore	Construction Division-2	5	1,288.27	2.00	14.30
Bijnore	Provincial Division	7	2,156.62	4.28	9.75
Meerut	Construction Division (B)	5	2,368.36	2.00	9.60
Meerut	Provincial Division	6	4,502.52	2.66	9.30
Moradabad	Construction Division-1	2	1,560.50	0.80	9.00
Moradabad	Provincial Division	5	7,903.30	1.25	11.10
Pratapgarh	Construction Division-1	8	10,936.14	0.16	6.00
Pratapgarh	Construction Division-2	5	1,451.55	0.10	9.50
Pratapgarh	Provincial Division	6	987.38	5.50	21.00
Varanasi	Construction Division (B)	3	2,000.79	2.15	15.00
Grand Total		105	77,075.32	0.10	37.00

Appendix-3.2.11
e-Tendering and manual submission of documents
(Reference: Paragraph 3.2.7.7)

District	Division	Total contracts through E-tendering			NITs after September 2017		
		No. of CBs	Cost of CB (₹ in lakh)	No. of CBs in which documents submitted manually	No. of CBs	Cost of CBs (₹ in lakh)	No. of CBs in which documents submitted manually
Azamgarh	Construction Division	8	1,745.70	8	2	84.27	2
Azamgarh	Construction Division-2	10	10,830.38	10	2	573.67	2
Azamgarh	Construction Division-5	4	1,274.08	4	1	87.32	1
Azamgarh	Provincial Division	6	2,984.21	6	1	67.74	1
Banda	Construction Division-1	2	562.38	2	0	0	0
Banda	Provincial Division	3	562.87	3	1	325.07	1
Barabanki	Construction Division-1	5	590.56	4	1	185.79	0
Barabanki	Construction Division-3	3	838.71	3	0	0	0
Barabanki	Provincial Division	7	1,414.79	7	2	412.07	2
Bijnore	Construction Division-2	9	1,820.30	9	3	446.59	3
Bijnore	Provincial Division	7	2,080.10	7	2	879.98	2
Meerut	Construction Division (B)	10	5,705.76	10	5	2,125.49	5
Meerut	Provincial Division	10	5,495.68	10	2	513.61	2
Moradabad	Construction Division-1	4	1,023.74	4	2	508.26	2
Moradabad	Provincial Division	3	1,705.01	3	1	634.84	1
Pratapgarh	Construction Division-1	3	3,574.51	3	0	0	0
Pratapgarh	Construction Division-2	4	1,457.65	0	4	1,457.65	0
Pratapgarh	Provincial Division	3	652.14	3	0	0	0
Varanasi	Construction Division-1	9	847.87	2	4	284.50	0
Varanasi	Construction Division (B)	10	9,814.58	2	7	9,215.34	0
Varanasi	Provincial Division	10	4,373.47	2	8	4,064.52	1
Total		130	59,354.49	102	48	21,866.71	25

Appendix-3.2.12
Delay in execution of contracts
(Reference: Paragraph 3.2.7.8)

District	Division	Delay up to 30 days		Delay 31-90 days		More than 90 days		
		No. of contracts	Cost of contracts (₹ in lakh)	No. of contracts	Cost of contracts (₹ in lakh)	No. of contracts	Cost of contracts (₹ in lakh)	Delay ranged up to (days)
Azamgarh	Construction Division	3	1578.24	3	34.87	2	111.32	120
Azamgarh	Construction Division-2	0	0	5	7,967.19	0	0	0
Azamgarh	Construction Division-5	2	140.02	2	1,067.18	2	1,020.63	248
Azamgarh	Provincial Division	4	5,485.61	2	366.94	1	1,535.20	164
Banda	Construction Division-1	3	3,864.71	3	1,375.12	1	476.97	106
Banda	Construction Division-2	3	3,918.56	0	0	2	293.14	127
Banda	Provincial Division	2	5,326.41	5	2,660.64	0	0	0
Barabanki	Construction Division-1	1	185.79	5	164.12	2	175.95	268
Barabanki	Construction Division-3	1	316.27	1	159.60	0	0	0
Barabanki	Provincial Division	0	0.00	5	2,064.14	1	182.11	8
Bijnore	Construction Division-2	1	58.18	1	111.83	1	107.75	161
Bijnore	Provincial Division	0	0.00	2	504.67	2	508.17	4
Meerut	Construction Division (B)	5	2,182.43	0	0	1	464.96	133
Meerut	Provincial Division	3	681.63	5	4,324.57	0	0	0
Moradabad	Construction Division-1	2	590.36	1	77.96	2	2,402.33	47
Moradabad	Provincial Division	0	0.00	4	3,998.75	2	3,361.17	70
Pratapgarh	Construction Division-1	2	1,189.55	3	5,129.31	2	1,939.29	176
Pratapgarh	Construction Division-2	4	1,189.25	2	237.09	1	299.06	93
Pratapgarh	Provincial Division	1	108.68	2	259.86	0	0	0
Varanasi	Construction Division-1	5	420.92	1	21.22	0	0	0
Varanasi	Construction Division B	2	268.76	3	2,041.26	0	0	0
Varanasi	Provincial Division	4	3317.45	1	233.55	1	250.73	148
Total		48	30,822.82	56	32,799.87	23	13,128.78	268 days

Appendix-3.2.13
Advances to contractor without proof of utilisation
(Reference: Paragraph 3.2.7.9)

Division	No of contracts	Cost of CB (₹ in lakh)	Equipment Advance (in ₹)	No. of works in which invoice obtained	Sum of Invoice in ₹
Azamgarh, Provincial Division	4	4,084.73	40,026,000	2	1,43,60,000
Banda, Provincial Division	1	1,268.54	12,685,000	0	0
Barabanki, Construction Division-3	3	4,510.09	43,880,000	0	0
Pratapgarh, Construction Division-1	4	8,363.18	53,904,800	0	0
Pratapgarh, Construction Division-2	1	913.28	9,130,000	0	0
Varanasi, Construction Division (B)	1	7,177.92	6,40,00,000	1	16,72,000
Grand Total	14	26,317.74	22,36,25,800	3	1,60,32,000

Appendix-3.2.14
Secured advance
(Reference: Paragraph 3.2.7.9)

Sl. No.	District	Division	Head of work	Name of work	Contractor	CB No.	CB Date	Secured Advance (in ₹)
1	Bijnore	Provincial Division	5054	Widening and Strengthening of Bijnore Kotwali Road	M/s Mathiyan const. Pvt. Ltd	02 SE	31-05-11	2,07,77,333.00
2	Moradabad	Provincial Division	3054	Strengthening of Moradabad TandaThadiyal Road Km 14.85 to 25.00	M/s RCC Developers ltd	07 SE	14-05-11	90,14,000.00
3	Moradabad	Provincial Division	3054	Strengthening of DalpatpurAliganj ODR Km 14 to 42.30	M/s RH Const	12 SE	13-09-11	90,20,910.00
4	Varanasi	Construction Division (B)	5054	Strength and widening of PanchkoshiParikrama Marg	M/s Ganga Sagar Singh	42 SE	13-07-18	9,35,27,214.80
5	Varanasi	Construction Division (B)	5054	Widening and strengthening of Varanasi Adalpura Km 1-5.500	M/s Raj Associates	53 SE	04-08-18	1,03,79,379.00
6	Varanasi	Construction Division (B)	5054	Construction of CC road and drain in Susuwahi Road	M/s Om Enterprises	24 SE	05-06-18	26,48,220.00
Total								14,53,67,056.80

Appendix-3.2.15
Retention money not deducted from bills
(Reference: Paragraph 3.2.7.9)

Sl. No.	District	Division	No. of CBs	Cost of CBs (₹ in lakh)	Voucher Amount (as per last bill) (₹ in lakh)	Retention money not deducted (₹ in lakh)
1.	Azamgarh	Construction Division	5	173.14	84.79	4.23
2.	Azamgarh	Construction Division-2	1	159.68	73.18	3.69
3.	Azamgarh	Construction Division-5	8	1,511.61	143.33	7.17
4.	Azamgarh	Provincial Division	4	1,773.20	46.45	2.32
5.	Banda	Construction Division-1	6	5,634.26	739.51	36.98
6.	Banda	Construction Division-2	5	952.18	201.36	10.07
7.	Banda	Provincial Division	3	1,015.49	42.20	2.11
8.	Barabanki	Construction Division-1	4	444.97	32.92	1.65
9.	Barabanki	Construction Division-3	3	2,896.45	27.54	1.38
10.	Barabanki	Provincial Division	1	156.51	7.32	0.37
11.	Bijnore	Construction Division-2	5	674.98	135.95	6.80
12.	Bijnore	Provincial Division	1	242.12	24.64	1.23
13.	Meerut	Construction Division (B)	2	323.97	58.97	2.95
14.	Meerut	Provincial Division	2	369.44	87.38	4.37
15.	Pratapgarh	Construction Division-1	3	1,097.19	146.22	7.31
16.	Pratapgarh	Construction Division-2	5	1415.6	364.51	18.23
17.	Pratapgarh	Provincial Division	10	1,364.54	366.43	18.32
18.	Varanasi	Construction Division-1	4	195.32	48.75	2.44
19.	Varanasi	Construction Division (B)	3	682.24	21.45	1.07
Total			75	21,082.89	2,652.9	132.69

Appendix-3.2.16
Labour cess not deducted from contractor's bill
(Reference: Paragraph 3.2.7.9)

District	Division	Labour cess not deducted from contractor's bills				Labour cess added in bills	
		No. of CBs	Cost of CBs (₹in lakh)	Voucher amount paid (₹)	Labour cess of one per cent not deducted (₹)	No. of CBs	Labour cess added in bill (₹)
Azamgarh	Construction Division	7	1,774.46	1,16,31,644	1,16,316	0	0
Azamgarh	Construction Division-2	8	9,525.75	5,66,25,447	5,66,255	0	0
Azamgarh	Construction Division-5	10	2,503.41	1,54,06,126	1,54,062	0	0
Azamgarh	Provincial Division	10	8,477.04	4,58,51,895	4,58,519	0	0
Banda	Construction Division-1	0	0	0	0	7	7,62,894
Banda	Construction Division-2	0	0	0	0	1	31,991
Barabanki	Construction Division-1	7	580.72	51,93,714	51,937	0	0
Barabanki	Construction Division-3	2	1,790.19	1,86,375	1,864	4	8,21,998
Barabanki	Provincial Division	5	1,882.70	1,18,83,223	1,18,832	0	0
Bijnore	Construction Division-2	5	866.89	1,29,38,366	1,29,384	0	0
Bijnore	Provincial Division	4	3,791.19	1,36,91,619	1,36,916	0	0
Moradabad	Provincial Division	2	3,476.12	1,02,92,710	1,02,927	0	0
Pratapgarh	Construction Division-1	0	0	0	0	1	5,04,750
Pratapgarh	Provincial Division	0	0	0	0	1	83,298
Varanasi	Construction Division (B)	10	9,814.58	2,26,40,748	2,26,407	0	0
Varanasi	Provincial Division	5	3,351.12	3,80,75,140	3,80,751	0	0
Total		75	47,834.17	24,44,17,007	24,44,170	14	22,04,931

Appendix-3.2.17
Irregular extra item
(Reference: Paragraph 3.2.7.9)

Sl. No.	District	Division	Extra Item for which Provision made in the estimates			Performance security not obtained for extra Item in ₹
			No. of CBs	Cost of CBs (₹ in lakh)	Extra Item paid in ₹	
1.	Azamgarh	Construction Division-5	3	167.36	64,46,856	3,22,342
2.	Azamgarh	Provincial Division	4	1,775.09	35,68,118	1,78,405
3.	Banda	Construction Division-1	2	99.14	15,80,882	79,044
4.	Banda	Construction Division-2	6	1,107.90	2,69,75,817	13,48,790
5.	Banda	Provincial Division	1	59.66	40,36,230	2,01,811
6.	Barabanki	Construction Division-1	4	293.99	56,07,909	2,33,010
7.	Barabanki	Construction Division-3	3	1,694.95	20,62,107	70,951*
8.	Bijnore	Construction Division-2	1	299.66	4,47,861	22,393
9.	Bijnore	Provincial Division	1	256.06	1,99,920	9,996
10.	Meerut	Construction Division (B)	1	1,527.80	67,63,357	3,38,168
11.	Meerut	Provincial Division	1	1,941.81	72,70,913	3,63,546
12.	Pratapgarh	Construction Division-1	5	3,568.74	3,83,43,648	19,17,182
Total			32	12,792.16	10,33,03,618	50,85,638

*Performance security for execution of extra item of ₹ 643080 was deducted from the bill paid against CB No. 182 SE dated 24.12.2016.

Appendix-3.2.18
Non-adjustment of GST from bills
(Reference: Paragraph 3.2.7.9)

District	Division	GST Adjustment Required			GST Adjustment not made		
		No. of CBs	Cost of CBs (₹ in lakh)	Amount Paid (in ₹)	No. of CBs	Cost of CBs in lakh	Amount Paid (in ₹)
Azamgarh	Construction Division-5	4	1,207.20	27,86,000	4	1,207.20	27,86,000
Azamgarh	Provincial Division	3	2,547.64	1,47,86,326	3	2,547.64	1,47,86,326
Banda	Construction Division-1	1	892.35	20,47,466	1	892.35	20,47,466
Banda	Construction Division-2	2	610.83	88,29,984	2	610.83	88,29,984
Barabanki	Construction Division-1	1	42.10	8,91,585	0	0	0
Barabanki	Construction Division-3	3	1,749.82	32,67,509	3	1,749.82	32,67,509
Barabanki	Provincial Division	1	182.11	15,85,903	1	182.11	15,85,903
Bijnore	Construction Division-2	3	720.21	1,39,85,792	3	720.21	1,39,85,792
Moradabad	Provincial Division	1	435.33	13,85,363	1	435.33	13,85,363
Pratapgarh	Construction Division-1	4	4,259.96	4,23,73,326	4	4,259.96	4,23,73,326
Pratapgarh	Construction Division-2	2	966.34	1,11,66,286	2	966.34	1,11,66,286
Pratapgarh	Provincial Division	6	1,071.40	2,64,28,497	6	1071.4	2,64,28,497
Varanasi	Provincial Division	1	249.34	54,00,000	1	249.34	54,00,000
Total		32	14,934.63	13,49,34,037	31	14,892.53	13,40,42,452

Appendix-3.2.19
Short performance security against contracts
(Reference: Paragraph 3.2.7.9)

District	Division	No. of contracts	Cost of CB (₹ in lakh)	Short security (in ₹)
Azamgarh	Construction Division	2	1,601.30	2,22,716
Azamgarh	Construction Division-2	2	591.33	6,12,085
Azamgarh	Construction Division-5	2	172.02	3,16,404
Azamgarh	Provincial Division	4	1,398.69	14,21,212
Banda	Construction Division-1	3	878.37	31,69,000
Banda	Construction Division-2	7	4,415.66	1,18,21,000
Banda	Provincial Division	2	384.73	13,84,000
Barabanki	Construction Division-1	5	268.58	24,69,259
Barabanki	Construction Division-3	1	159.60	26,569
Barabanki	Provincial Division	1	188.35	93,932
Bijnore	Construction Division-2	2	411.49	8,87,000
Bijnore	Provincial Division	5	4,475.13	2,95,668
Meerut	Construction Division (B)	2	1,688.81	8,35,433
Meerut	Provincial Division	4	3,407.88	3,44,374
Moradabad	Provincial Division	2	1,269.68	63,45,939
Pratapgarh	Construction Division-1	1	804.17	3,72,920
Pratapgarh	Construction Division-2	2	1,337.98	28,01,100
Pratapgarh	Provincial Division	2	351.80	56,567
Total		49	23,805.57	3,34,75,178
Say				₹ 3.35 crore

Appendix-3.2.20
Insurance cover not provided by contractors
(Reference: Paragraph 3.2.7.9)

District	Division	No. of contracts	Cost of contracts (₹ in lakh)
Azamgarh	Construction Division	4	1,726.07
Azamgarh	Construction Division-2	10	10,830.38
Azamgarh	Construction Division-5	10	2,503.41
Azamgarh	Provincial Division	10	8,477.04
Banda	Construction Division-1	7	5,716.80
Banda	Construction Division-2	9	6,621.75
Banda	Provincial Division	8	8,165.19
Barabanki	Construction Division-1	6	756.05
Barabanki	Construction Division-3	9	5,925.94
Barabanki	Provincial Division	10	3,002.85
Bijnore	Construction Division-2	9	1,820.30
Bijnore	Provincial Division	10	5,615.22
Meerut	Construction Division (B)	10	5,705.76
Meerut	Provincial Division	10	5,495.68
Moradabad	Construction Division-1	10	5,582.07
Moradabad	Provincial Division	7	9,172.99
Pratapgarh	Construction Division-1	10	11,766.67
Pratapgarh	Construction Division-2	10	3,109.04
Pratapgarh	Provincial Division	10	1,364.54
Varanasi	Construction Division-1	6	762.64
Varanasi	Construction Division (B)	10	9,814.58
Total		185	1,13,934.97

Appendix-3.2.21
Delay in completion of works and sanction of time extension
(Reference: Paragraph 3.2.7.10)

District	Division	Works completed with delay			Work in progress after scheduled date of completion			Time extension not sanctioned in completed works	Time extension not sanctioned in works under progress
		No. of CBs	Cost of CBs (₹ in lakh)	Duration of Delay in days	No. of CBs	Cost of CBs (₹ in lakh)	Duration of Delay in days		
Azamgarh	Construction Division	3	88.26	8-241	2	1,601.30	213-1808	3	2
Azamgarh	Construction Division-2	8	10,307.26	158-899	0	0	0	0	0
Azamgarh	Construction Division-5	5	1,192.85	51-414	2	1,038.65	653-1419	1	2
Azamgarh	Provincial Division	7	3,774.09	14-663	2	3,900.08	225-1735	1	1
Banda	Construction Division-1	3	1,614.80	445-1561	3	3,546.53	1682-3175	1	3
Banda	Construction Division-2	2	3,409.21	87-1524	2	132.36	118-177	1	2
Banda	Provincial Division	0	0	0	4	1,882.95	239-2973	0	4
Barabanki	Construction Division-1	8	541.53	16-488	1	10.46	1044	6	1
Barabanki	Construction Division-3	5	5,051.85	283-1254	1	203.07	249	2	1
Barabanki	Provincial Division	5	2,056.38	2-693	3	601.62	140-834	0	0
Bijnore	Construction Division-2	4	703.56	7-96	4	501.10	321-947	3	3
Bijnore	Provincial Division	6	4,299.36	27-802	3	1,041.77	103-741	0	1
Meerut	Construction Division (B)	5	3,347.74	35-576	0	0	0	1	0
Meerut	Provincial Division	6	3,935.77	5-544	0	0	0	0	0
Moradabad	Provincial Division	6	8,338.63	118-1121	1	634.84	352	0	0
Pratapgarh	Construction Division-1	7	6,935.69	216-428	2	3,189.13	319-378	3	0
Pratapgarh	Construction Division-2	2	966.33	9-84	3	1,011.99	820-1771	1	1
Pratapgarh	Provincial Division	8	1,151.56	4-654	1	63.31	132	2	0
Varanasi	Construction Division-1	5	513.74	8-78	0	0	0	2	0
Varanasi	Construction Division (B)	3	599.24	274-791	3	7,399.33	49-147	1	0
Varanasi	Provincial Division	1	250.73	449	7	3,909.73	62-154	0	0
Total		99	59,078.58	2-1561	44	30,668.22	49-3175	28	21

Appendix-3.2.22
Payment of bituminous items without obtaining CRC
(Reference: Paragraph 3.2.8.2)

Sl. No.	District	Division	No. of Contracts	Cost of CBs (₹ in lakh)	Cost of DBM in ₹	Cost of BC in ₹	Cost of BM in ₹	Cost of SDBC in ₹	Cost of Prime Coat in ₹	Cost of Tack Coat in ₹	Cost of PC coat in ₹	Cost of Seal Coat in ₹
1	Azamgarh	Construction Division	2	1,614.75	6,47,53,662	0	0	0	7,63,213	20,84,657	11,76,000	4,11,600
2	Azamgarh	Construction Division-2	10	10,830.38	14,42,49,059	3,63,74,162	10,73,20,923	3,80,65,229	1,34,58,043	74,68,511	2,10,39,704	71,83,406
3	Azamgarh	Construction Division-5	3	242.74	0	0	0	0	3,24,066	1,83,902	20,08,681	7,00,235
4	Azamgarh	Provincial Division	6	7,984.81	15,83,52,577	6,21,69,735	3,94,47,194	2,58,19,967	1,01,63,837	1,43,62,196	0	0
5	Banda	Construction Division-1	7	5,950.25	0	0	8,27,37,869	11,92,27,544	2,65,45,200	1,37,60,112	0	0
6	Banda	Construction Division-2	9	4,548.02	0	6,88,44,725	5,43,37,563	1,59,36,255	12,02,569	83,63,838	74,81,255	29,91,980
7	Banda	Provincial Division	5	5,515.06	0	0	9,55,38,389	10,15,32,809	1,70,12,930	1,03,88,584	14,25,600	24,35,400
8	Barabanki	Construction Division-1	1	113.82	0	0	0	0	0	7,53,461	1,06,37,100	0
9	Barabanki	Construction Division-3	3	1,851.62	2,29,77,378	1,17,27,283	2,52,87,952	2,63,86,500	17,41,732	45,87,795	2,30,22,535	74,43,631
10	Bijnore	Construction Division-2	6	1,354.85	0	4,89,55,260	68,82,810	2,95,39,535	5,15,043	26,67,789	4,56,096	23,37,411
11	Meerut	Construction Division (B)	9	4234.90	9,16,72,705	8,40,66,858	1,40,17,390	3,15,36,220	61,27,905	1,00,59,575	62,59,411	24,59,054
12	Meerut	Provincial Division	8	4,158.49	79,70,400	3,20,74,380	9,09,48,451	5,17,89,079	60,76,733	70,36,062	3,11,914	12,28,054
13	Moradabad	Provincial Division	6	9,172.98	7,65,55,711	18,20,76,710	26,01,23,257	10,61,40,697	99,21,431	1,97,03,623	4,37,904	0
14	Pratapgarh	Construction Division-1	4	1,420.16	28,88,923	7,26,24,254	0	2,73,02,044	1,69,799	47,36,941	0	0
15	Pratapgarh	Construction Division-2	5	1,373.28	88,31,897	0	0	0	6,09,157	14,35,127	1,35,98,780	42,71,518
16	Pratapgarh	Provincial Division	7	749.40	0	0	0	0	11,92,788	5,25,006	3,54,90,859	1,05,03,990
17	Varanasi	Construction Division-1	9	857.17	19,78,813	4,90,66,246	0	0	94,182	24,04,601	63,74,803	15,67,423
18	Varanasi	Construction Division (B)	5	800.96	0	68,86,531	63,23,118	12,40,352	4,78,886	7,28,115	27,63,995	9,36,041
19	Varanasi	Provincial Division	6	2,615.49	8,66,75,399	2,95,29,315	0	0	12,49,334	20,62,529	0	0
Total			111	65,389.13	66,69,06,524	68,43,95,459	78,29,64,916	57,45,16,231	9,76,46,848	11,33,12,424	13,24,84,637	4,44,69,743
Payment for bituminous items = ₹ 66,69,06,524 + ₹ 68,43,95,459 + ₹ 78,29,64,916 + ₹ 57,45,16,231 + ₹ 9,76,46,848 + ₹ 11,33,12,424 + ₹ 13,24,84,637 + ₹ 44,469,743 = ₹ 3,09,66,96,782 Say ₹ 309.67crore												

Appendix-3.3.1
Department /agency-wise activities
(Reference: Paragraph 3.3.1)

Sl. No.	Name of Department	Name of office	Details of activities
1	Urban Development Department	Kumbh Mela Adhikari, Prayagraj Mela Authority Prayagraj	Overall in-charge of <i>Kumbh Mela</i> , development and allotment of land in the <i>Kumbh Mela (KM)</i> area, arrangement of tin, tentage and barricading work
		Prayagraj Nagar Nigam, Prayagraj	Maintenance of city roads, drains and other civic amenities including sanitation works in the city area of Prayagraj
		Nagar Panchayat Jhunsi, Prayagraj	Maintenance of roads, drains, culvert and other related works in the area of Nagar Panchayat Jhunsi (in the vicinity of KM area)
		Prayagraj Development Authority, Prayagraj	Construction and renovation of city roads, restoration & beautification of crossing in the city area
		Office of Uttar Pradesh Jal Nigam	Sewerage and water supply works in KM and city areas,
		Office of Ganga Pollution Control unit	Bioremediation of drains, treatment of toilet waste and sludge
2	Home Department	Deputy Inspector General / Senior Superintendent of Police, <i>Kumbh Mela</i>	Law and Order
		District Commandant, Home guards	Crowd control
3	Department of Medical Health and Family Welfare	Additional Director, Medical Health & Family Welfare, Prayagraj	Erection of temporary toilets, urinals in the KM area, round the clock sweeping in the KM area, Health services in the KM area
4	Department of Medical Education and Training	Principal Moti Lal Nehru Medical College, Allahabad	Health services
5	AYUSH Department	Principal Lal Bahadur Shastri Homeopathic Medical College, Allahabad	Health services
		Regional Ayurvedic and Unani Officer, Prayagraj	Health services
6	Irrigation and Water Resources Department	Executive Engineer, Flood works division, Prayagraj	River training and bathing arrangements for the pilgrims
7	Public Works Department	Divisions of Public Works Department	Widening, strengthening and renovation of roads in the city and other connected areas, construction of temporary pontoon bridges and chequered plate roads in the <i>KM</i> area
		Office of Uttar Pradesh Bridge Corporation	Construction of ROBs in the city and other connected areas
8	Information & Public Relations Department	Director Information & Public Relations, Uttar Pradesh, Lucknow	Promotion of KM and providing facilities for media

Sl. No.	Name of Department	Name of office	Details of activities
9	Department of Horticulture and Food Processing	Deputy Director, Horticulture and District Horticulture Officer	Flower exhibition, Amrit <i>mela</i> / Exhibition, land scapping, plantation and arrangement of pots, etc
10	Food & Civil Supplies Department	Joint Commissioner (Food) and District Supply Officer, Prayagraj	Operation of fair price shops in KM area
11	Energy Department	Office of Uttar Pradesh Power Corporation Ltd.	Electricity arrangements in both KM and city area
12	Transport Department	Office of Uttar Pradesh Rajya Sadak Parivahan Nigam Ltd.	Public transport facility for the pilgrims
13	Uttar Pradesh Tourism	Office of Tourism Department	Creation of facilities for tourists in KM (tent city etc.) and city areas, publicity of KM through Laser Light shows, exhibitions etc.
14	Dairy Development Department	Office of Dairy Development Department	Establishment of milk booths in KM area and other related works
15	Environment, Forest and Climate Change Department	Office of Forest Department	Supply of fire wood in the KM area
16	Culture Department	Office of Culture Department	Cultural activities in KM and city area

(Source: Information collected from KMA)

Appendix-3.3.2
Works selected for detailed audit examination
(Reference: paragraph 3.3.1.1)

Sl. No.	Name of Office	Total no. of works / activities executed	No. of works / activities test checked	Basis of selection
1	Additional Director, Medical Health and Family welfare, Prayagraj	9	8 ¹	On the basis of highest expenditure
2	Prayagraj Nagar Nigam, Prayagraj	176	35	On the basis of highest expenditure
3	Director, Information & Public Relations, Uttar Pradesh, Lucknow	17	3	On the basis of highest expenditure
4	Deputy Inspector General / Senior Superintendent of Police, <i>Kumbh Mela</i>	35	7	On the basis of highest expenditure
5	Divisions of Public Works Department, Prayagraj	120	24	On the basis of highest expenditure

(Source: Information collected from different offices/ local bodies)

¹28 tenders were invited, out of these eight tenders were test checked on the basis of highest expenditure.

Appendix-3.3.3
Records/information not submitted to Audit
(Reference: paragraph 3.3.1.2)

Sl. No.	Name of Department/office	Details of records/information not made available to Audit	Details of requisitions/reminders issued by Audit
1.	Urban Development Department (Kumbh Mela Adhikari (KMA), Prayagraj Mela Authority, Prayagraj)	<p>(i) Reports of Third Party Inspection Agency (TPIA) regarding approval of concrete mix design of the pucca works carried out by Irrigation Department, Home (Police) Department and KMA;</p> <p>(ii) Records related to inspection carried out by TPIA, of contractors' labs;</p> <p>(iii) Records related to labs, established by TPIA and quality control register;</p> <p>(iv) Stock book of KMA related to issue and receipt of furniture items to the organizations during KM;</p> <p>(v) Reports related to verification/validation carried out by verification committee and TPIA, of the contractors' bills (related to supply of tin, tent, furniture);</p> <p>(vi) KMA did not provide records related to allotment of land and facilities to various religious organizations/Government Department for organization of KM in the KM area. Due to this, audit could not verify the allotments of land as per the criteria, stipulated by PMA; and</p> <p>(vii) Details of payments related to barricading works carried out by KMA.</p> <p>(viii) Apart from release of funds out of budgetary provisions under dedicated budget accounts for KM related works, the departments also released funds out of their budget provisions for regular functioning of the departments. Due to this, holistic picture of the funds released and expenditure incurred for KM works was not ascertainable. However, the overall provision of funds and expenditure thereagainst for KM was not made available.</p>	<p>(i) Letter nos. SS-3 Control/Kumbh Mela/24 dated 08.08.2019 to Kumbh Mela Adhikari, Prayagraj Mela Authority, Prayagraj and SS-3 Control/Kumbh Mela/49 & 50, dated 02-12-2019, PAG (G&SSA) Kumbh Mela/31, dated 19-12-2020, PAG (G&SSA) Kumbh Mela/34, dated 02-01-2020, PAG (G&SSA) Kumbh Mela/58, dated 29-01-2020, AMG-3 Control/Kumbh Mela/22, dated 26-05-2020 and AMG-3 Control/Kumbh Mela/61, dated 19-06-2020 to the Principal Secretary, Urban Development Department, Uttar Pradesh</p> <p>(ii) Audit Memos issued to KMA on the dates- 08-04-2019, 09-04-2019, 22-04-2019, 27-05-2019, 03-06-2019, 07-08-2019 and 12-11-2020</p>
2.	Public Works Department	<p>(i). Work-wise details of final payment of the works, sanctioned by UDD; and</p> <p>(ii). Details of work-wise penalty imposed on the contractors due to deficiencies noticed by Third Party Inspection Agency (TPIA)</p>	<p>(i) Letter no.- GS (C)/Kumbh 2019/576-579 dated 03.12.2019, GS (C)/Kumbh 2019/608-611 dated 27.12.2019, issued to Executive Engineers of the PWD, divisions, Prayagraj;</p>

Sl. No.	Name of Department/office	Details of records/information not made available to Audit	Details of requisitions/reminders issued by Audit
			<p>(ii) Letter no.- GS (C)/Kumbh 2019/624 dated 06.01.2020 issued to Superintending Engineer, Prayagraj Circle, Prayagraj</p> <p>(iii) Letter no.- GS (C)/Kumbh 2019/625 dated 06.01.2020 issued to Chief Engineer, Prayagraj Zone, Prayagraj</p> <p>(iv) Letter no.- GS (C)/Kumbh 2019/622 dated 06.01.2020 issued to E-in-C, PWD, UP, Lucknow</p> <p>(v) Letter no.- GS (C)/Kumbh 2019/621 dated 06.01.2020, PAG (G&SSA) / Kumbh Mela / 59 dated 29.01.2020 issued to Principal Secretary, Public works Department, Uttar Pradesh</p> <p>(vi) Letter no.- PAG (G&SSA) / Kumbh Mela / 58 dated 29.01.2020 issued to the Principal Secretary, Urban Development Department, Uttar Pradesh</p>
3.	Home (Police) Department	<p>(i) Records related to erection of temporary structures in KM area and</p> <p>(ii) Details of payments related to barricading works, carried out by Home (Police) Department.</p>	<p>(i) Letter no.- GS (C)/Kumbh 2019/365 dated 23.07.2019 and GS (C)/Kumbh 2019/595 dated 12.12.2019, issued to Deputy Inspector General/Senior Superintendent of Police, Kumbh</p> <p>(ii) Letter no.- PAG (G&SSA) / Kumbh Mela / 58 dated 29.01.2020 issued to the Principal Secretary, Urban Development Department, Uttar Pradesh</p> <p>(iii) Letter no.- PAG (G&SSA) / Kumbh Mela / 60 dated 29.01.2020 issued to the Principal Secretary, Home (Police) Department, Uttar Pradesh.</p>

Appendix-3.3.4
Department/agency-wise allotment and expenditure as of July 2019
(Reference: paragraph 3.3.2)

(₹ In crore)

Sl. No.	Name of Department	Name of the offices	Sanctioned cost	Allotment	Released by KMA	Expenditure
1	Urban Development Department	Kumbh Mela Adhikari, Prayagraj Mela Authority, Prayagraj	170.95	137.74	82.82	82.82
		Prayagraj Nagar Nigam, Prayagraj	179.74	165.64	153.21	149.37
		Nagar Panchayat Jhunsi, Prayagraj	8.82	11.13	8.82	7.55
		Prayagraj Development Authority, Prayagraj	266.66	234.82	225.67	211.02
		Office of Uttar Pradesh Jal Nigam	259.89	241.28	196.57	194.63
		Office of Ganga Pollution Control unit	7.25	3.69	2.68	2.68
2	Home Department	Deputy Inspector General/ Senior Superintendent of Police, Kumbh Mela	57.54	61.02	54.41	53.60
		District Commandant, Homeguard	10.55	8.54	0.00	0.00
3	Department of Medical Health and Family Welfare	Additional Director, Medical Health & Family Welfare Prayagraj	220.44	177.22	166.98	166.49
4	Department of Medical Education and Training	Principal Moti Lal Nehru Medical College, Allahabad	68.91	55.67	53.41	52.61
5	AYUSH Department	Principal Lal Bahadur Shastri Homeopathic Medical College, Allahabad	1.11	1.11	1.11	1.11
		Regional Ayurvedic and Unani Officer, Prayagraj	1.42	1.42	1.39	1.39
6	Irrigation and Water Resources Department	Executive Engineer, Flood works division, Prayagraj	70.05	55.46	43.46	41.24
7	Public Works Department	Divisions of Public Works Department	790.24	807.38	662.41	656.85
		Uttar Pradesh Bridge Corporation	185.46	102.93	102.93	102.93
8	Information & Public Relations Department	Director Information & Public Relations, Uttar Pradesh, Lucknow	70.00	70.00	27.49	26.94
9	Department of Horticulture and Food Processing	Deputy Director, Horticulture and District Horticulture Officer, Prayagraj	3.20	3.20	2.06	2.06
10	Food & Civil Supplies Department	Joint Commissioner (Food) and District Supplies Officer, Prayagraj	44.07	35.48	35.48	16.62
11	Energy Department	Uttar Pradesh Power corporation Ltd.	204.54	155.00	231.08	227.68
12	Transport Department	Uttar Pradesh Rajya Sadak Parivahan Nigam Ltd.	23.48	22.39	22.06	21.83
13	Uttar Pradesh Tourism	Office of Tourism Department	56.75	49.95	48.80	39.48
14	Dairy Development Department	Office of Dairy Development Department	5.99	7.08	5.36	5.36
15	Environment, Forest and Climate Change Department	Office of Forest Department	4.41	5.15	4.05	3.92
16	Culture Department	Office of Culture Department	32.14	45.02	43.80	43.41
Total			2,743.60	2,458.32	2,176.05	2,111.59

Note-Allotments are inclusive of unspent/surrender during financial years 2017-18 to 2019-20 (upto July 2019)

(Source: Information collected from KMA)

Appendix-3.3.5
Department/agency-wise allotment and expenditure of the offices covered
in audit as of July 2019
(Reference: paragraph 3.3.2)

(₹ In crore)

Sl No.	Name of Department	Name of the offices	Sanctioned cost	Allotment	Released by KMA	Expenditure ²
1	Urban Development Department	Kumbh Mela Adhikari, Prayagraj Mela Authority Prayagraj	170.95	137.74	82.82	82.82
		Prayagraj Nagar Nigam, Prayagraj	179.74	165.64	153.21	149.37
		Nagar Panchayat Jhunsi, Prayagraj	8.82	11.13	8.82	7.55
2	Home Department	Deputy Inspector General/ Senior Superintendent of Police, Kumbh Mela	57.54	61.02	54.41	53.60
		District Commandant, Homeguard	10.55	8.54	0.00	0.00
3	Department of Medical Health and Family Welfare	Additional Director, Medical Health & Family Welfare Prayagraj	220.44	177.22	166.98	166.49
4	Department of Medical Education and Training	Principal Moti Lal Nehru Medical College, Allahabad	68.91	55.67	53.41	52.61
5	AYUSH Department	Principal Lal Bahadur Shastri Homeopathic Medical College, Allahabad	1.11	1.11	1.11	1.11
		Regional Ayurvedic and Unani Officer, Prayagraj	1.42	1.42	1.39	1.39
6	Irrigation and Water Resources Department	Executive Engineer, Flood works division, Prayagraj	70.05	55.46	43.46	41.24
7	Public Works Department	Divisions of Public Works Department	790.24	807.38	662.41	656.85
8	Information & Public Relations Department	Director Information & Public Relations, Uttar Pradesh, Lucknow	70.00	70.00	27.49	26.94
9	Department of Horticulture and Food Processing	Deputy Director, Horticulture and District Horticulture Officer Prayagraj	3.20	3.20	2.06	2.06
10	Food & Civil Supplies Department	Joint Commissioner (Food) and District Supplies Officer, Prayagraj	44.07	35.48	35.48	16.62
Total			1,697.03	1,591.01	1,293.05	1,258.65

Note-Allotments are inclusive of unspent/surrender during financial years 2017-18 to 2019-20 (upto July 2019)

²As of July, 2019.

Appendix-3.3.6
Detail of delayed/non-execution of works
(Reference: paragraph 3.3.3)

Sl. No.	Work ID	Name of the work	Progress of work in per cent as on February 2019		Sanctioned cost (₹ in lakh)
			Completed	Remaining work	
Permanent Works					
1	PWD-29	W/S of Kareli Gaus School to Chakiya Moin Abbas home	96	4	595.08
2	PWD-90	Construction of culvert and approach road on drain situated in the east of GT Jawahar Road.	96	4	59.35
3	PWD-12	W/S of Dhoomanganj-Peepalgaon-Asrawal Road	95	5	3,755.78
4	PWD-87	Widening of Nibi Chatnag Road	95	5	63.15
5	PWD-98	Widening of Rambagh Crossing to Kotha Parcha Dot bridge (Old GT)	95	5	589.42
6	PWD-100	Construction of two lane road for civil airport	95	5	174.47
7	PWD-104	Bakshi bandh railway crossing to Allapur road	95	5	56.33
8	PWD-109	Nawal Kishore Rai road	95	5	86.67
9	PWD-110	Maujgiri ashram CC road	95	5	27.48
10	PWD-81	GT road to Katwarupur via Jamanipur road	93	7	241.43
11	PWD-94	Widening of GT road km. 187 main Ponhatpul	92	8	45.15
12	PWD-83	Construction of two lane service road at left side of Chaufatka overbridge	90	10	493.92
13	PWD-99	Jhunsi Kakra Durwasa Leelapur Km.-2 Narayan das Ka Purwa to Kanihar Dalapur	90	10	762.86
14	PWD-101	Four cement concrete helipad construction	90	10	51.86
15	PWD-103	Shastri bridge to GT road via Nagvasuki road	90	10	585.20
16	PWD-91	GT road to triveni Hanuman Mandir road	86	14	76.72
17	PWD-107	Shastri bridge to Alopibagh flyover interlocking	86	14	223.52
18	PWD-102	Signage work in approach road of Mela area	70	30	1,000.00
19	PWD-59	GT road to Kali pontoon bridge approach road	55	45	10.32
20	PWD-56	GT road to triveni pantoon bridge approach road	50	50	19.81
21	PWD-106	Repair and widening of Qila wall of army	35	65	76.78
22	PWD-112	Akchyawat and Saraswati Koop road of army	30	70	242.44
23	PWD-93	Half ring road at Kali road foot over bridge	0	100	37.00
24	PWD-96	Temporary steel pile girder and 200 approach road	0	100	132.73
25	PWD-113	Heliport in Prayagraj	0	100	494.65
26	AMC-153	Construction and rebore of mini tubewell at Durga pooja park	96	4	280.00
27	AMC-155	Construction and rebore of mini tubewell at H.No. 106	96	4	
28	AMC-151	Construction and rebore of mini tubewell at Gadhikala	95	5	
29	AMC-150	Construction and rebore of mini tubewell Sabji mandi	92	8	
30	AMC-152	Construction and rebore of mini tubewell at Kareli no.4	92	8	
31	AMC-141	Construction of Sri Panch Nirmohi Akhada Daraganj	95	5	131.36
32	AMC-167	Electric pole & transformer shifting at Tulsipur	95	5	207.37
33	AMC-173	Construction of Atal Akhara Bakshikurd Daraganj	95	5	95.20
34	AMC-05	Repairing of road at Allapur 80 feet road	90	10	4.34
35	AMC-135	Construction of Nirvani Akhara Ganga Bhawan Daraganj	88	12	199.00

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Sl. No.	Work ID	Name of the work	Progress of work in per cent as on February 2019		Sanctioned cost (₹ in lakh)
			Completed	Remaining work	
36	AMC-072	Improvement of road & drain at Muthiganj	80	20	7.66
37	AMC-078	Improvement of road at Panch koshi	80	20	49.48
38	AMC-085	Improvement of road at Chandrashekhar road at Allapur	80	20	19.97
39	AMC-102	Improvement of road at Kali badi mandir	80	20	7.66
40	AMC-079	Improvement of Bakshi Bandh road at Daraganj	75	25	35.29
41	AMC-077	Improvement of road at Kydganj Manohar Lal Bhargav	70	30	13.74
42	AMC-174	Construction of Saccha Ashram Arail Naini	70	30	147.69
43	AMC-038	Construction of railway under pass at Kundan guest house	65	35	912.59
44	AMC-039	Construction of railway under pass at Daraganj	60	40	286.69
45	AMC-040	Construction of railway under pass at Shivkuti	60	40	809.57
46	AMC-158	Lightning arrangement of Naini kharkauni	57	43	12.60
47	AMC-159	Lightning arrangement of Naini Jahangirabad	57	43	20.50
48	AMC-160	Lightning arrangement of Bangar Dharamshala	57	43	39.33
49	AMC-161	Lightning arrangement of Indian oil GT road	57	43	21.21
50	AMC-162	Lightning arrangement of Khuldabad chauraha	57	43	35.00
51	AMC-175	Construction of Alopoiabgh Brahmdivas Sri Shankara-Charya	55	45	159.89
52	AMC-165	Improvement of road patri J.L.N road to GT road	46	54	165.10
53	AMC-176	Construction of Alopoiabgh mandir renovation work	45	55	148.17
54	AMC-177	Construction of Benimadhav mandir Daraganj	20	80	99.93
55	AMC-179	Construction of Prabhutt Brahmachari ashram Jhunsi	20	80	90.49
56	AMC-178	Construction of Panch Digambari Akhara Jhusni	15	85	130.97
57	AMC-138	Construction of drain (Chachar nala)	0	100	208.92
58	Police	Painting of <i>Thana</i> building	50	50	242.42
Total					14,484.26
Temporary Works					
1	PWD-105	Parking in Jhunsi/Naini/Phaphamau area	93	7	525.27
2	PWD-45	Construction of Phaphamau side two pontoon bridge	70	30	9,914.08
3	AMC-156	Construction of temporary stand post	90	10	25.00
4	AMC-164	Construction of temporary parking	50	50	261.74
5	AMC-163	Purchase of equipment and material for controlling of stray animals in Kumbh mela	0	100	5.00
6	AMC-168	Supply of L.E.D. fitting & G.I. pipe clamp	0	100	74.34
7	AMC-169	Supply of cable & L.E.D. bulb	0	100	30.00
8	AMC-170	Supply of rain coat, gum boot & tools	0	100	3.00
9	AMC-171	Supply of 04 pickup van	0	100	26.00
10	AMC-172	Supply of 05 no. sound proof generator 15 kva.	0	100	27.50
11	Mela Authority	Peswai ways work of Akhara	0	100	101.31
Total					10,993.24

(Source: Information collected from KMA)

Appendix-3.3.7
Over estimation of overhead charges
(Reference: paragraph no. 3.3.4.1)

(In ₹)

Sl. No.	Name of work	Date of Technical sanction	GSB	WMM	DBM	BC	Total overhead charge	Overhead charges to be provisioned @2.5%	Excess provision of overhead charge	Excess overhead as per executed quantity
			@ 6%	@ 6 %	@ 6%	@ 6 %				
1.	Widening of Allahabad Gorakhpur road to Patel Nagar via Bariyari-Phaphamau Hanumanganj Road	28.03.18	2,79,471	6,88,444	6,43,555	3,48,448	19,59,918	8,16,633	11,43,286	1,00,111.07
2.	Widening of Sikandra Bahria Dandupur approach road	31.01.18	14,29,584	22,80,381	26,05,115	14,09,585	77,24,665	32,18,610	45,06,054	43,41,792.57
3.	Widening of Garapur to Sikandra road	06.02.18	6,54,181	9,58,718	13,89,423	7,52,551	37,54,873	15,64,530	21,90,342	16,36,528.42
4.	Widening and surface dressing of Jhansi Garapur road	05.02.18	5,95,058	9,43,976	13,62,634	7,38,862	36,40,530	15,16,888	21,23,643	24,66,891.03
5.	Widening of Phaphamau-Sahnsa-Hanumanganj road	06.02.18	16,81,095	23,46,326	14,94,347	8,09,693	63,31,461	26,38,109	36,93,352	37,15,788.15
6.	Widening of Jhansi Kakra Durvasa Lilapur road (Pt. Tikaram Tripathi)	06.04.18	9,52,718	12,21,138	6,46,862	16,35,121	44,55,840	18,56,600	25,99,240	28,83,969.79
7.	Widening of Gumti no. 40 to Kamla nagar road	31.01.18	6,14,894	10,19,184	13,20,250	7,15,216	36,69,543	15,28,976	21,40,567	20,84,298.51
8.	Widening of Hanumanganj Chandoha bagai and Jalalpur Sahson approach road	23.03.18	5,51,151	0	0	0	5,51,151	2,29,646	3,21,504	8,01,571.36
9.	Widening and Strengthening (W/S) of Pratappur to Ugrasenpur road (Diversion work of Phoolpur <i>abadi</i>)	20.03.18	3,86,620	0	0	0	3,86,620	1,61,092	2,25,528	7,82,577.81
10.	Widening and surface dressing of Utraula Faizabad road to CRPF border.	31.01.18	4,02,205	0	0	0	4,02,205	1,67,585	2,34,619	11,37,198.33
11.	Widening and improvement of surface of Allahabad -Gorakhpur Road (Sahnsa) to Ramnagar via Gulalpur hetapatti approach road	31.01.18	5,30,587	0	0	0	5,30,587	2,21,078	3,09,509	11,90,519.65
12.	Widening and surface dressing of Allahabad Gorakhpur old road	31.01.18	3,18,726	0	0	0	3,18,726	1,32,802	1,85,923	9,06,658.60
13.	Construction of two lane road for Civil Air port	03.02.18	2,70,171	3,77,004	2,49,757	1,35,251	10,32,182	4,30,076	6,02,106	11,29,130.63
14.	Widening of road from Begam Bazar (at GT road) (km 186 (800)) to Chaufataka	06.04.18	11,18,166	10,99,443	6,20,580	3,35,648	31,73,837	13,22,432	18,51,405	17,56,005.48
15.	W/S of Kareli Gaus school to Chakiya Moin Abbas housse	15.03.18	1,75,480	3,31,825	3,56,936	1,93,117	10,57,357	4,40,566	6,16,792	3,74,251.15
16.	Widening of Rambagh crossing to Kotha Parcha dot bridge	04.09.18	1,68,056	2,98,490	2,04,133	2,20,774	8,91,452	3,71,439	5,20,014	2,40,910.94
17.	Two lane service road on left side of Chaufataka over bridge	08.08.18	82,294	1,28,087	1,14,637	41,405	3,66,423	1,52,676	2,13,747	2,27,380.70
18.	W/S of Chheoki gate to Karama Kaundhiyara approach road	25.01.18	7,94,639	15,41,057	10,67,848	5,79,122	39,82,666	16,59,444	23,23,222	23,23,761.13
19.	W/S of Jhansi Allahabad Mirzapur road to Chak Imam Ali road	25.01.18	3,50,453	5,53,576	4,72,091	2,56,116	16,32,236	6,80,099	9,52,138	9,42,680.52
Total									2,67,53,005	

(Source: Information collected from Public Works Divisions)

Appendix-3.3.8
Excess expenditure on laying of bituminous layers in roads
(Reference: paragraph no. 3.3.4.1)

(In ₹)

Sl. No.	Name of work	Date of AA/FS	Sanctioned cost	Executed Qty of BM (MT)	Rate of BM as per SOR 2016 (Per MT)	Executed Qty of SDBC (MT)	Rate of SDBC as per SOR 2016 (Per MT)	Tender below (percent)	Effective rate of BM (Per MT)	Rate of BM as per SOR 2018 (Per MT)	Difference (Per MT) (col. 10 – 11)	Effective rate of SDBC (Per MT)	Rate of SDBC as per SOR 2018 (Per MT)	Difference (Rs Per MT) (col. 13 – 14)	Excess payment of BM (col. 5 x col. 12)	Excess payment of SDBC (col. 7 x col. 15)	Excess payment of BM+SDBC (col. 16 + col. 17)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Maintenance of road and <i>pattri</i> on Katju road connecting old GT road to crossing in front of Allahabad railway station	23.05.18	135.04	1,127.51	3308	527.34	4,100	3.4	3,195.53	3129	66.53	3,960.60	3,804	156.6	75,010.99	82,581.44	1,57,592.40
2	Maintenance of road connecting Subedarganj railway station to GT road	23.05.18	24.77	316.24	3308	211.49	4,100	1.5	3,258.38	3129	129.38	4,038.50	3,804	234.5	40,915.13	49,594.41	90,509.54
3	Maintenance of road and drain from Bharti Bhawan <i>chauraha</i> to Tilak road	23.05.18	49.00	480.04	3308	238.37	4,100	0.2	3,301.38	3129	172.38	4,091.80	3,804	287.8	82,751.22	68,602.89	1,51,354.10
4	Construction of road at Meerapur from Shaukat Ali road to Kakaraha ghat and Bargad ghat	23.05.18	102.56	448.87	3308	614.47	4,100	3.33	3,197.84	3129	68.84	3,963.47	3,804	159.47	30,901.83	97,989.53	1,28,891.36
5	Maintenance of road in South Malaka from Dot <i>pul</i> to Nagar Nigam school and internal road	23.05.18	33.50	515.92	3308	270.52	4,100	4.99	3,142.93	3129	13.93	3,895.41	3,804	91.41	7,187.18	24,728.23	31,915.41
6	Reconstruction of road from Anand Bhawan to Arya Samaj road	23.05.18	46.16	491.26	3308	258.255	4,100	3.21	3,201.81	3129	72.81	3,968.39	3,804	164.39	35,770.21	42,454.54	78,224.75
7	Maintenance of road from Daraganj old GT road to Bakshi Bandh Phoolvariya	23.05.18	39.54	678.855	3308	298.71	4,100	3.79	3,182.62	3129	53.63	3,944.61	3,804	140.61	36,404.82	42,001.61	78,406.43
8	Maintenance of road at Allapur from Baghambari road, GT road to 80 feet	23.05.18	68.00	1049.06	3308	545.86	4,100	2.79	3,215.71	3129	86.71	3,985.61	3,804	181.61	90,960.64	99,133.63	1,90,094.27

Sl. No.	Name of work	Date of AA/FS	Sanctioned cost	Executed Qty of BM (MT)	Rate of BM as per SOR 2016 (Per MT)	Executed Qty of SDBC (MT)	Rate of SDBC as per SOR 2016 (Per MT)	Tender below (percent)	Effective rate of BM (Per MT)	Rate of BM as per SOR 2018 (Per MT)	Difference (Per MT) (col. 10 – 11)	Effective rate of SDBC (Per MT)	Rate of SDBC as per SOR 2018 (Per MT)	Difference (Rs Per MT) (col. 13 – 14)	Excess payment of BM (col. 5 x col. 12)	Excess payment of SDBC (col. 7 x col. 15)	Excess payment of BM+SDBC (col. 16 + col. 17)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9	Maintenance of road at Allapur Kidwai Nagar to Baghambari road to <i>sabzi mandi</i> to labour <i>chauraha</i> , registry office SBI ATM	23.05.18	48.72	739.655	3308	425.589	4,100	3.79	3,182.62	3129	53.63	3,944.61	3,804	140.61	39,665.33	59,842.07	99,507.40
10	Construction of road, drain and divider in Naini from <i>sabzi mandi</i> road to Mirzapur road to zonal office.	23.05.18	89.75	600.34	3308	321.25	4,100	2.79	3,215.70	3129	86.71	3,985.61	3,804	181.61	52,053.56	58,342.21	1,10,395.77
Total			637.04	6,447.75		3,711.854											11,16,891.43

(Source: Information collected from Nagar Nigam Prayagraj)

Appendix-3.3.9
Excess expenditure due to laying of extra offset in road works
(Reference: paragraph no. 3.3.4.2)

Sl. No.	Name of road	GSB						WMM				Excess expenditure (In ₹)
		Actual	As per norm	Excess offset width	Excess Quantity	Excess (CuM)	Cost	Actual	As per norm	Excess (CuM)	Cost	
1	2	3	3	4	4	5	6	7	8	9	10	11
1	Widening and Strengthening (W/S) of Jhunsi, Kakra, Durwasa, Lilapur road (Pt. Sita Ram Tripathi)	0.45x2 = 0.90m	0.235x 2 =0.47m	0.43m	20,400x0.43x0.235 =2,061.42	2,061.42 @1720.60/ M ³	35,46,879.25					35,46,879.25
2	Widening and surface dressing of Utraula Faizabad road to CRPF border.	0.235mx2=0.47m	0.12 x 2 = 0.24m	0.23m	6,510x0.23 x0.120 =179.68	179.68 @1700/ M ³	3,05,442.40					3,05,442.40
3	Widening and improvement of surface of Allahabad - Gorakhpur Road (Sahnso) to Ramnagar via Gulalpur hetapatti approach road	I Layer 0.465mx2=0.93m II Layer- 0.345 x 2 =0.69	0.12 x 2 = 0.24m 0.115 x 2 = 0.23m	0.69m (288 %) 0.46m	7,800x 0.69 x0.115 =618.93 7,800 x 0.46 x0.115= 412.62	618.93 @1,680/M ³ 412.62 @1,680 M ³	10,39,802.40 6,93,201.60	0.23x2= 0.46	0.115x2 =0.23	7,800x0.23x 0.115 = 206.31 M ³ @ 2728.70	5,62,958.00	22,95,962.00
4	Improvement of old Allahabad-Gorakhpur road	0.465mx2=0.93m 0.345mx2=0.69m	0.24m 0.24m	0.69m 0.45m	4,380x 0.69 x0.120 =362.66 4,380x0.45 x0.120 =236.52	599.18 @1,635/ M ³	9,79,659.30	0.225mx2= 0.45m	0.23m	4,380x0.22x0.115= =110.81 @2,860/ M ³	3,16,916.60	12,96,575.90
5	Widening of Hanumanganj Chandoha Bagai and Jalalpur Sahson approach road	0.15mx2=0.30m	0.20m	0.10m	13,700x 0.10 x0.100 = 137M ³	137M ³ @1,768.00	2,42,216.00					2,42,216.00
6	Widening and Strengthening of Sandwa road	0.15mx2=0.30m	0.21m	0.09m (43 %)	8,000x0.09x0.105	75.60 @1500	1,13,400.00					1,13,400.00
7	W/S of Kareli Gaus School to Chakiya Moin Abbas house	0.40m	0.25m	0.15m (one side widening)	3,000 x 0.15 x 0.25	112.50 @1,683.40	1,89,382.50					1,89,382.50
8	Widening of road from Begam Bazar (at GT road) (km 186 (800)) to Chaufataka and work relating to drain and interlocking (along with electric work)	0.46mx2=0.92m	0.255mx 2= 0.51m	0.41m	8,200 x 0.41 x 0.255	857.31 @1,725	14,78,859.75					14,78,859.75
9	Construction of two lane service road at left side of Chauftka overbridge	1.0m	0.51m	0.49m	500 x 0.49 x 0.255	62.48 @1,705	1,06,528.40					1,06,528.40
											95,75,246.20	
											Say ₹95.75 lakh	

(Source: Information collected from Public Works Divisions)

Appendix-3.3.10
Short deposit of Performance Security
(Reference: paragraph no. 3.3.5.1)

(₹ in lakh)

Sl. No.	Name of work	Sanctioned cost	Bonded cost	Executed Cost of work	Performance Security as per bond	Performance Security required as per executed civil work ³	Less Performance Security
1	Widening and Strengthening (W/S) of Chheoki Railway gate to Karma Kaundhiyara road	1,496.02	346.18	1,024.31	24.50	53.22	28.72
2	W/S of Rampur to Pipraon Chandi Audhogik Kshetra approach road	323.10	129.07	262.93	6.55	15.15	8.60
3	Widening of road from Begam Bazar (at GT road) (km 186 (800)) to Chaufataka and work relating to drain and interlocking (along with electric work)	2,815.94	731.03	1,000.64	38.58	52.03	13.45
4	W/S of Kareli Gauss school to Chakiya Moin Abbas house (60 feet road) in district Allahabad	595.08	18.07	423.84	1.00	23.19	22.19
5	W/S of Sandwa road	418.05	265.73	276.02	13.29	15.80	2.51
6	Widening of Gumti no. 40 to Kamla Nagar road	1,085.25	459.36	782.75	23.02	41.14	18.12
7	Widening of Jhunsu Kakra Durvasa Lilapur road (Pt. Tikaram Tripathi)	1,609.26	470.22	1,259.95	25.00	65.00	40.00
8	Widening of Sikandra- Bahria-Dandupur approach road	2,368.87	801.66	1,864.68	42.00	95.23	53.23
9	Widening of Hanumanganj Chandoha bagai and Jalalpur sahson approach road	728.73	319.34	456.50	15.97	24.83	8.86
10	W/s of Soraon, Phoolpur, Handia (MDR) Road	3,644.41	1,981.57	2,656.10	100.00	134.81	34.81
11	Widening and improvement of surface of Allahabad -Gorakhpur marg (Sahnso) to Ramnagar via Gulalpur hetapatti approach road	684.98	300.30	540.85	20.00	29.04	9.04
Total							239.53

(Source: Information collected from Public Works Divisions)

³ Ten percent for 40.00 lakh and five percent of the balance cost of work.

Appendix-3.3.11
Non-verification of royalty passes
(Reference: paragraph no. 3.3.5.2)

Sl. No.	Name of road/work	Quantity executed in cum													
		GSB		WMM		DBM		BC		WBM		PC		Seal coat	
		Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose
Works executed by CD 1															
1.	Construction of two lane road for civil airport	3,795	4,847	4,240	5,597	1,302	1,913	1,266	1,881	0	0	0	0	0	0
2.	Widening of road from Begam Bazar (at GT road) (km 186 (800)) to Chufatataka	9,628	12,298	7,695	10,157	1,733	2,546	770	1,144	0	0	0	0	0	0
3.	Widening and Strengthening (W/S) of Dhoomanganj-Peepalgaon-Asrawal road	24,969	31,893	18,021	23,788	5,525	8,117	2,916	4,333	0	0	0	0	0	0
4.	Construction of two lane road on left side of Chufatkaover bridge	1,103	1,409	1,005	1,327	298	438	99	147	0	0	0	0	0	0
5.	Widening and surface dressing of Rambagh crossing to Kotha Parcha dot bridge	940	1,201	931	1,229	294	432	188	279	0	0	0	0	0	0
6.	W/S of KareliGaus school to ChakiyaMoin Abbas house	3,616	4,619	67	88	809	1,189	404	600	0	0	0	0	0	0
Total		44,051	56,266	31,959	42,186	9,961	14,635	5,643	8,384	0	0	0	0	0	0
Works executed by PD															
7.	Widening of Madauka-Mohabatganj Sanai ka pura-Dabhav approach road km 1 to 7	2,749	3,511	0	0	0	0	0	0	2,325	2,813	35,750	965	35,750	322
8.	W/S of Sadwa Marg	3,176	4,057	0	0	0	0	0	0	5,745	6,951	52,703	1,423	52,703	474
9.	W/S of Chheoki Railway gate to Karma Kaundhiyara road	11,196	14,301	11,543	15,237	2,698	3,964	1,349	2,004	0	0	0	0	0	0
10.	W/S of Rampur to Pipraon-Chandi-Audhogik-Kshetra approach road	3,193	4,078	2,042	2,695	0	0	0	0	0	0	29,948	809	29,948	270
11.	W/S of Jhansi Allahabad Mirzapur Marg to Chak Imam Ali approach road	4,583	5,854	4,197	5,540	1,073	1,576	735	1,092	0	0	0	0	0	0
12.	Widening of Karchhana Jari Marg in Allahabad	11,300	14,433	0	0	0	0	0	0	9,282	11,231	61,880	1,671	61,880	557
Total		36,197	46,234	17,782	23,472	3,771	5,540	2,084	3,096	17,352	20,996	1,80,281	4,868	1,80,281	1,623
Works executed by CD-4															
13.	W/S of Soraon, Phoolpur, Handia (MDR) Road	27,889	35,623	24,208	31,955	5,258	7,725	9,929	14,753	0	0	0	0	0	0
14.	W/S of Old Allahabad-Gorakhpur Road	4,118	5,260	3,425	4,521	685	1,006	1,105	1,642	0	0	0	0	0	0

Sl. No.	Name of road/work	Quantity executed in cum													
		GSB		WMM		DBM		BC		WBM		PC		Seal coat	
		Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose	Compacted	Loose
15.	W/S of Jhunsi, Kakra, Durwasa, Lilapur marg (Pt. Sita Ram Tripathi)	13,231	16,900	10,575	13,959	1,761	2,587	4,106	6,101	0	0	0	0	0	0
16.	Widening of Jhunsi Garapur road	8,413	10,746	8,479	11,192	3,735	5,487	1,868	2,775	0	0	0	0	0	0
17.	Widening of Allahabad Gorakhpur marg to Patel nagar-Bariyari-Phaphamau Hanumanganj road	3,310	4,228	2,575	3,399	1,455	2,138	722	1,073	0	0	0	0	0	0
18.	Widening of Garapur se Sikandra road	5,883	7,514	6,159	8,130	3,000	4,408	578	859	0	0	0	0	0	0
19.	Widening of Gumti no. 40 se Kamla Nagar road	6,654	8,499	6,972	9,203	2,996	4,402	1,005	1,493	0	0	0	0	0	0
20.	Widening and surface dressing of Utraula Faizabad road to CRPF border.	4,974	6,353	4,443	5,865	1,097	1,612	1,041	1,547	0	0	0	0	0	0
21.	Widening of Sikandra- Bahria-Dandupur approach road	15,141	19,340	15,221	20,092	5,859	8,608	2,914	4,330	0	0	0	0	0	0
22.	Widening of Hanumanganj ChandohaBagai and JalalpurSahson approach road	5,378	6,869	0	0	0	0	0	0	6,152	7,444	41,092	1,109	41,092	370
23.	Widening of Phaphamau Sahnso Hanumanganj road	19,615	25,054	17,430	23,008	3,740	5,495	2,853	4,239	0	0	0	0	0	0
24.	W/S of Tiwaripur, Ram Padarath Shukla road to Sarai Chandi	10,280	13,131	0	0	0	0	0	0	5,969	7,222	0	0	0	0
Total		1,24,886	1,59,517	99,487	1,31,323	29,586	43,468	26,121	38,811	12,121	14,666	41,092	1,109	41,092	370
Works executed by CD-3															
25.	W/S of Pratappur to Ugrasenpur road (Diversion work of Phoolpurabadi)	4,008	5,119	2,504	3,305	435	639	1,011	1,502	0	0	0	0	0	0
Total		4,008	5,119	2,504	3,305	435	639	1,011	1,502	0	0	0	0	0	0
Grand Total		2,09,142	2,67,137	1,51,732	2,00,286	43,753	64,282	34,859	51,793	29,473	35,662	2,21,373	5,977	2,21,373	1,992
	Stone ballast														
	GSB + WMM + WBM	5,03,085													
	Royalty @ ₹ 110/cum	5,53,39,350													
	Stone grit	1,24,045													
	Roylty @ ₹ 160/cum	1,98,47,200													
	Total royalty (in Rs.)	7,51,86,550													
	Total royalty (in Crore)	7.52													

(Source: Information collected from Public Works Divisions)

Appendix-3.3.12
Excess expenditure on barricading work
(Reference: paragraph no. 3.3.7.2)

Payment to be made to the contractor as per PWD rate				
Particulars	KMA		Police	
	2 Row barricading	3 Row barricading	2 Row barricading	3 Row barricading
1	2	3	4	5
Quantity (in feet)	33,418	69,988	1,18,486	42,812
Rate (in ₹) (including GST)	46	46	46 ⁴	46
Amount (in ₹)	₹ 15,37,228	₹ 32,19,448	₹54,50,356	₹19,69,352
Total Quantity (in feet)	1,03,406		1,61,298	
Amount (in ₹)	₹ 47,56,676		₹ 74,19,708	
Amount	₹ 0.48 crore		₹ 0.74 crore	
Payment to be made to the contractor as per KMA rate				
Particulars	KMA		Police	
	2 Row barricading	3 Row barricading	2 Row barricading	3 Row barricading
Quantity (in feet)	33,418	69,988	1,18,486	42,812
Rate (in ₹) (including GST)	₹160	₹180	₹160	₹180
Amount (in ₹)	₹ 53,46,880	₹ 12,59,7840	₹ 1,89,57,760	₹ 77,06,160
Total Quantity (in feet)	1,03,406		1,61,298	
Amount (in ₹)	₹ 1,79,44,720		₹ 2,66,63,920	
Amount	₹ 1.79 crore		₹ 2.67 crore	
Cost of work as per KMA rate	₹ 4.46 crore			
Cost of work as per PWD rate	₹ 1.22 crore			
Excess cost of work	₹ 3.24 crore			

(Source: Information collected from KMA and Home Department (police))

⁴ It is assumed that the rate of two row barricading in any case would not be more than ₹ 46 per running feet allowed by PWD for three row barricading.

Appendix-3.3.13
Details of tests carried out by Third Party Inspection Agency
(Reference: paragraph no. 3.3.10.2)

Sl. No.	Name of the work	Total Test required	No. of test conducted	No. of test not conducted	Test not conducted (in per cent)
1	W/s of Soraon-Phoolpur-Handia Road	49	8	41	84
2	40 No Gomti to Kamla Nagar Link Road	49	10	39	80
3	A.G. Road to Patel Nagar Bariyari via PH Road	49	8	41	84
4	W/s of Chheeki Railway gate to Karma Kaundhiyara road	49	3	46	94
5	Widening and strengthening of Dhoomanganj Peepal Gaon Asraval road.	49	4	45	92
6	Widening and surface dressing of Rambag crossing to Kothaparcha dot bridge.	49	2	47	96
7	W/S of Karelli Gous School to Chakiya Moin Abbas house.	49	2	47	96
8	Construction of two lane service road on left side of chaufataka over bridge	49	2	47	96
9	W/S of Sandwa marg	41	0	41	100
10	Widening of Madauka Mohabatganj Sanai ka pura Dabhav sampark marg km 1 to 7	41	0	41	100
11	W/S of Rampur to piprao Chandi Audhoyogik kshetra approach road	41	0	41	100
12	Widening of Karchhana Jari Marg in Allahabad	41	0	41	100
13	W/S of Jhansi-Allahabad-Mirzapur marg to Chak Imam Ali	49	4	45	92
14	Construction of Bitumen and CC road at Chakiya Kasari Masari road from Kaushambi road to Sansadawas house no 4/1	46	2	44	96
15	Maintenance of road and Patri on Katju road connecting old GT road to crossing in front of Allahabad railway station	46	2	44	96
16	Maintenance of road connecting Subedarganj railway station to GT road	46	6	40	87
17	Construction of road at Meerapur from Shaukat Ali road to Kakhara ghat and Bargad ghat	46	6	40	87
18	Maintenance of road and drain of S C Basu road from chameli bai dharmashala to dumping ground at GT road	46	2	44	96
19	Maintenance of Tilak road from Sulaki chauraha to Baluaghat and Baradari road	46	3	43	93
20	Maintenance of road in South Malaka from Dot pul to Nagar Nigam school and internal road	46	2	44	96
21	Maintenance of road and drain in Kashiraj nagar	46	6	40	87
22	Maintenance of road and drain from Ram Bhawan chauraha to back of Chandralok cinema	46	2	44	96
23	Reconstruction of road from Anand Bhawan to Arya Samaj road	46	2	44	96
24	Maintenance of Triveni road from Lowther road to ADC crossing	46	3	43	93
25	Maintenance of road at Allahapur from Baghambari road, GT road to 80 feet	46	6	40	87
26	Maintenance of road at Allahapur Kidwai Nagar to Baghambari road to Sabzimandi to labour chauraha registry office SBI ATM	46	6	40	87
27	Maintenance of road from Alopi bagh Bismil road to MG road to Ramleela park	46	6	40	87
28	Maintenance of road in Naini bajar chak Raghunth	46	6	40	87
29	Construction of road, drain and divider in Naini from sabzi mandi road to Mirzapur road to zonal office	46	6	40	87

(Source: Information collected from PWD & Nagar Nigam Prayagraj)

Appendix-3.3.14
Non-submission of Consignee Receipt Certificates (CRCs)
(Reference: paragraph no. 3.3.10.3)

Sl. No.	Name of Work	DBM		BC		PC		Seal coat		Rate of bitumen (in ₹)	Total bitumen used (MT)	Cost of bitumen as per estimate (in ₹)	Bond executed (% above or below)	Cost of bitumen as per bond (in ₹)
		Compacted	Bitumen	Compacted	Bitumen	Compacted	Bitumen	Compacted	Bitumen					
1	Construction of two lane road for civil airport	1,301.60	135.11	1,265.51	160.97	0	0.00	0	0.00	29,329.30	296.08	86,83,788.407	3.70%	90,07,857.76
2	Widening of road from Begam Bazar (at GT road) (km 186 (800)) to Chaufataka	1,733.42	179.93	769.95	97.94	0	0.00	0	0.00	28,889.30	277.87	80,27,372.607	-2.85%	78,01,493.50
3	Widening and Strengthening (W/S) of Dhoomanganj Peepalgaon Asrawal road	5,525.48	573.54	2,916.40	370.97	0	0.00	0	0.00	25,469.30	944.51	2,40,56,031.57	0.30%	2,41,36,606.65
4	Construction of two lane road on the left side of chuftka overbridge	298.29	30.96	98.95	12.59	0	0.00	0	0.00	29,719.27	43.55	12,94,242.766	-11.70%	11,43,368.97
5	Widening and surface dressing of Rambagh crossing to KothaParcha dot bridge	293.80	30.50	188.00	23.91	0	0.00	0	0.00	32,629.30	54.41	17,75,361.518	-10.78%	15,84,558.62
6	W/S of Kareli Gaus school to Chakiya Moin Abbas house	808.50	83.92	404.25	51.42	0	0.00	0	0.00	29,019.30	135.34	39,27,556.218	-0.50%	39,09,278.41
7	Widening of Madauka Mohabatganj Sanai ka pura Dabhav approach road km 1 to 7	0	0.00	0.00	0.00	35,750.00	52.20	35,750.00	23.24	27,409.00	75.43	20,67,529.393	-11.11%	18,37,765.97
8	W/S of Sadwa Marg	0	0.00	0.00	0.00	52,702.65	76.95	52,702.65	34.26	27,409.00	111.20	30,47,951.83	-18.66%	24,79,146.24
9	W/S of Chheoki Railway gate to Karma Kaundhiyara road	2,697.74	280.03	1,348.87	171.58	0	0.00	0	0.00	29,779.00	451.60	1,34,48,246.31	7%	1,43,94,668.31
10	W/S of Rampur to Pipraon Chhandi Audhogik Kshetra approach road	0	0.00	0.00	0.00	29,947.50	43.72	29,947.50	19.47	27,409.00	63.19	17,31,953.468	0.25%	17,36,304.65
11	W/s of Jhansi Allahabad Mirzapur Marg to Chak Imam Ali approach road	1,072.50	111.33	735.03	93.50	0	0.00	0	0.00	29,779.00	204.82	60,99,373.969	-10%	54,91,277.38
12	Widening of Karchhana Jari Marg in Allahabad	0	0.00	0.00	0.00	61,879.99	90.34	61,879.99	40.22	30,639.00	130.57	40,00,435.539	5%	42,00,560.94
13	Faizabad- Allahabad road (Chainage 148.600 to 149.400, Teliarganj chungi to MNNIT Gate)	712.53	73.96	717.22	91.23	0	0.00	0	0.00	28,894.91	165.19	47,73,179.02	-3.30%	46,17,033.30

Sl. No.	Name of Work	DBM		BC		PC		Seal coat		Rate of bitumen (in ₹)	Total bitumen used (MT)	Cost of bitumen as per estimate (in ₹)	Bond executed (% above or below)	Cost of bitumen as per bond (in ₹)
		Compacted	Bitumen	Compacted	Bitumen	Compacted	Bitumen	Compacted	Bitumen					
14	W/S of Phaphamau, Sahso, Hanumanganj Marg	3,739.94	388.21	2,053.15	261.16	0	0.00	0	0.00	29,329.30	649.37	1,90,45,463.48	0	1,90,52,039.41
15	Widening of Allahabad - Gorakhpur marg se patelnagar-bariyari-phaphamau hanumanganj marg	1,454.77	151.01	721.75	91.81	0	0.00	0	0.00	28,889.30	242.81	70,14,660.796	-12.50%	61,39,806.82
16	Widening of Garapur se Sikandramarg	2,999.50	311.35	577.50	73.46	0	0.00	0	0.00	29,329.30	384.81	1,12,86,093.55	3.80%	1,17,19,621.53
17	Widening of Gumti no. 40 se Kamlanagar marg	2,996.25	311.01	1,505.00	191.44	0	0.00	0	0.00	29,779.30	502.45	1,49,62,512.5	-0.50%	1,48,92,833.41
18	Widening and surface dressing of Utraula Faizabad road to CRPF border.	1,097.47	113.92	1,041.32	132.46	0	0.00	0	0.00	29,779.30	246.37	73,36,824.115	-12.02%	64,56,950.57
19	Widening of Sikandra-bahria-dandupur sampark marg	5,856.90	607.95	2,913.75	370.63	0	0.00	0	0.00	29,779.30	978.58	2,91,41,285.05	4.80%	3,05,50,788.28
20	W/S of Jhunsi, Kakra, Durwasa, Lilapur marg (Pt. Tika Ram Tripathi)	1,760.94	182.79	4,105.88	522.27	0	0.00	0	0.00	28,889.30	705.05	2,03,68,502.31	4.15%	2,12,19,345.18
21	W/S of Tiwaripur, Ram Padarath Shukla Marg to Sarai Chandi road	0	0.00	0	0.00	74,195.00	108.32	74,195.00	48.23	28,529.27	156.55	44,66,298.586	1.20%	27,84,667.86
22	W/S of Jhunsi Garapur road	3,734.84	387.68	1,867.42	237.54	0	0.00	0	0.00	29,779.30	625.21	1,86,18,382.14	2.30%	1,90,53,239.55
23	Widening and satahsudhar of Allahabad -Gorakhpur marg (Sahnso)se Ramnagar-Gulalpurhote hue hetaptti	1,004.59	104.28	1,059.23	134.73	0	0.00	0	0.00	29,779.30	239.01	71,17,565.323	6.80%	76,03,770.22
24	Widening of Purana Allahabad Gorakhpur road	685.24	71.13	1,104.63	140.51	0	0.00	0	0.00	29,779.30	211.64	63,02,397.188	-9.20%	57,23,743.45
25	W/S of Phoolpur abadi se diversion	434.75	45.13	1,010.72	128.56	0	0.00	0	0.00	28,889.27	173.69	50,17,795.622	-9.99%	45,16,569.76
26	Widening of Hanumanganj Chandohabagai and Jalalpur sahnson sampark marg		0.00		0.00	39,500.00	57.67	39,500.00	25.68	28,089.30	83.35	23,41,102.709	4.30%	15,04,701.10
Grand Total											8,152.64	23,59,51,906		23,35,57,997.80

(Source: Information collected from Public Works Divisions)

Conversion formula

Sl. No.	Name of item	Compacted quantity (output as per analysis of rate)	Weight of item (in MT)	Percent of bitumen in mix	Used bitumen (in MT)
1.	Dense Graded Bituminous Macadam	195 Cum	450	4.5 %	20.25
2.	Bituminous Concrete	191 Cum	450	5.4 %	24.30
3.	PC	10,000 SqM	--	--	14.6
4.	Seal Coat	10,000 SqM	--	--	6.5

Appendix-3.4.1
Affiliation status of sampled GITIs
(Reference: paragraph no. 3.4.2)

Sl. No.	Name of the GITIs	Year of selection	NCVT affiliation (at the time of selection)	Status of building (at the time of selection)	Year of establishment	Current status of building	Current status of NCVT
1	World Bank (W) Aliganj, Lucknow	2008-09	Partially affiliated	Own	1994		Affiliated
2	Charbagh, Lucknow	2007-08	Partially affiliated	Own	1965		Affiliated
3	Charbagh (W), Lucknow	2011-12	Affiliated	Own	1965		Affiliated
4	Nanpara, Bahraich	2011-12	Not affiliated	Under construction	2006	Building work complete	Partially affiliated
5	RehwaMansoorMahsi, Bahraich	2011-12	Not affiliated	Under construction	2006	Building work complete	Partially affiliated
6	Bijnore	2008-09	Affiliated	Own	1964		Affiliated
7	Dhampur, Bijnore	2011-12	Not affiliated	Own	2006		Affiliated
8	Najibabad, Bijnore	2011-12	Not affiliated	Under construction	1998	Building work complete	Affiliated
9	Atrauli, Aligarh	2008-09	Partially affiliated	Own	1992		Affiliated
10	Koil, Aligarh	2011-12	Not affiliated	Own	2006		Partially affiliated
11	Mahoba	2007-08	Partially affiliated	Own	1977		Affiliated
12	Charkhari, Mahoba	2009-10	Partially affiliated	Own	1950		Affiliated
13	Railway Colony, Gorakhpur	2008-09	Affiliated	Own	1909		Affiliated
14	World Bank (W) , Gorakhpur	2009-10	Partially affiliated	Own	1993		Partially affiliated
15	Khajani, Gorakhpur	2009-10	Partially affiliated	Own	1987		Partially affiliated
16	Campierganj, Gorakhpur	2009-10	Not affiliated	Own	1986		Partially affiliated
17	Barhalganj, Gorakhpur	2011-12	Not affiliated	Under construction	2006	Under construction	Not affiliated
18	Rasara, Ballia	2009-10	Partially affiliated	Own	1985		Partially affiliated
19	Ibrahimabad, Ballia	2010-11	Partially affiliated	Own	1988		Affiliated

(Source: Test-checked GITIs)

Appendix 3.4.2
Component wise expenditure by GITIs as against approved Institute Development Plan under PPP Scheme
(Reference: paragraph no. 3.4.4.2)

SI No.	Name of GITI	Details	Components of approved Institute Development Plan (IDP) of GITIs (Amount in ₹ lakh)						
			Civil work	Equipment	Furniture	Book learning Resources and Software etc	Additional manpower	Consumables	Miscellaneous exp
1	World Bank (W) Aliganj, Lucknow	Provision as per IDP	76.96	112.04	17.59	24.02	18.77	13.33	40.74
		Expenditure	70.33	41.41	22.57	96.23	17.90	17.86	4.64
		Difference	6.63	70.63	(-)4.98	(-)72.21	0.87	(-) 4.53	36.10
2	Charbagh, Lucknow	Provision as per IDP	100.00	108.00	13.50	7.00	17.84	17.33	11.65
		Expenditure	107.46	138.82	11.65	3.46	24.18	7.67	9.21
		Difference	(-) 7.46	(-) 30.82	1.85	3.54	(-) 6.34	9.66	2.44
3	Charbagh (W), Lucknow	Provision as per IDP	100.00	100.00	5.00	4.58	13.00	15.00	17.00
		Expenditure	140.91	84.92	1.79	0.61	13.91	5.05	2.23
		Difference	(-) 40.91	15.08	3.21	3.97	(-) 0.91	9.95	14.77
4	Nanpara, Bahraich	Provision as per IDP	7.26	155.24	26.09	7.39	36.40	5.23	6.20
		Expenditure	7.26	155.24	26.09	7.39	38.83	5.23	7.54
		Difference	0.00	0.00	0.00	0.00	(-) 2.43	0.00	(-) 1.34
5	Rehwa Mansoor Mahasi, Bahraich	Provision as per IDP	18.90	102.23	21.77	7.53	45.25	5.99	5.68
		Expenditure	18.90	92.23	21.71	7.03	37.66	4.89	5.75
		Difference	0.00	10.00	0.06	0.50	7.59	1.10	(-) 0.07
6	Bijnore	Provision as per IDP	50.00	185.23	16.20	0.04	0.00	6.16	2.93
		Expenditure	50.00	180.57	16.20	0.04	0.00	3.54	5.22
		Difference	0.00	4.66	0.00	0.00	0.00	2.62	(-) 2.29
7	Najibabad, Bijnore	Provision as per IDP	9.61	169.60	24.41	4.90	32.60	3.53	17.09
		Expenditure	9.61	169.51	22.58	4.60	18.30	3.71	19.42
		Difference	0.00	0.09	1.83	0.30	14.30	(-) 0.18	-2.33
8	Dhampur, Bijnore	Provision as per IDP	11.00	163.56	21.54	6.00	25.66	3.61	10.70
		Expenditure	4.00	178.08	18.35	0.00	24.96	8.08	2.45
		Difference	7.00	(-) 14.52	3.19	6.00	0.70	(-) 4.47	8.25
9	Atrauli, Aligarh	Provision as per IDP	89.06	90.62	20.70	9.72	49.94	11.94	11.02
		Expenditure	89.72	90.62	20.70	8.70	49.05	11.71	10.12
		Difference	(-) 0.66	0.00	0.00	1.02	0.89	0.23	0.90
10	Koil, Aligarh	Provision as per IDP	32.00	138.00	32.50	5.50	42.00	5.50	5.18
		Expenditure	30.25	127.80	14.33	0.00	41.70	3.75	4.83
		Difference	1.75	10.20	18.17	5.50	0.30	1.75	0.35

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SI No.	Name of GITI	Details	Components of approved Institute Development Plan (IDP) of GITIs (Amount in ₹ lakh)						
			Civil work	Equipment	Furniture	Book learning Resources and Software etc	Additional manpower	Consumables	Miscellaneous exp
11	Mahoba	Provision as per IDP	43.79	151.36	8.56	1.50	34.08	5.19	15.16
		Expenditure	43.79	131.82	14.22	0.00	18.81	2.86	48.97
		Difference	0.00	19.54	(-) 5.66	1.50	15.27	2.33	(-) 33.81
12	Charkhari, Mahoba	Provision as per IDP	66.90	145.28	16.51	4.39	23.76	7.07	5.29
		Expenditure	69.24	147.73	22.17	2.39	28.18	8.80	5.56
		Difference	(-) 2.34	(-) 2.45	(-) 5.66	2.00	(-) 4.42	(-) 1.73	(-) 0.27
13	Railway Colony Gorakhpur	Provision as per IDP	59.50	146.83	13.87	9.50	11.31	25.96	18.89
		Expenditure	58.44	145.95	13.41	8.04	11.30	25.08	18.79
		Difference	1.06	0.88	0.46	1.46	0.01	0.88	0.10
14	World Bank (W) Gorakhpur	Provision as per IDP	35.00	133.28	22.46	14.58	33.91	19.48	27.81
		Expenditure	35.00	133.20	22.21	14.16	32.53	18.98	25.43
		Difference	0.00	0.08	0.25	0.42	1.38	0.50	2.38
15	Khajani, Gorakhpur	Provision as per IDP	70.68	126.92	15.00	0.74	23.00	13.00	16.00
		Expenditure	62.95	105.99	48.16	1.99	28.83	1.09	3.61
		Difference	7.73	20.93	(-) 33.16	(-) 1.25	(-) 5.83	11.91	12.39
16	Campierganj Gorakhpur	Provision as per IDP	69.00	129.46	10.78	2.00	15.00	3.48	10.55
		Expenditure	70.87	138.44	11.29	4.62	11.80	2.38	10.35
		Difference	(-) 1.87	(-) 8.98	(-) 0.51	(-) 2.62	3.20	1.10	0.20
17	Barhalganj Gorakhpur	Provision as per IDP	94.32	113.33	3.55	7.17	23.49	1.50	6.10
		Expenditure	62.35	58.72	2.75	3.67	3.50	0.66	3.56
		Difference	31.97	54.61	0.80	3.50	19.99	0.84	2.54
18	Rasra Ballia	Provision as per IDP	18.96	177.33	23.09	3.25	25.03	6.74	18.94
		Expenditure	10.96	162.33	18.09	3.25	20.03	5.22	13.44
		Difference	8.00	15.00	5.00	0.00	5.00	1.52	5.50
19	Ibrahimabad, Ballia	Provision as per IDP	65.00	91.12	13.00	5.00	1.46	15.00	6.98
		Expenditure	90.12	91.12	14.48	0.20	3.65	0.03	1.14
		Difference	(-) 25.12	0.00	(-) 1.48	4.80	(-) 2.19	14.97	5.84

(Source: Test-checked GITIs)

Appendix 3.4.3
Human resources in sampled GITIs
(Reference: paragraph no. 3.4.5.2)

Sl. No.	Name of the GITI	Year	Sanctioned strength	Persons-in-position	Shortfall	shortfall (in per cent)
1	World Bank (W), Aliganj, Lucknow	2014-15	6	6	0	0
		2015-16	6	6	0	0
		2016-17	6	6	0	0
		2017-18	6	6	0	0
		2018-19	6	6	0	0
2	Charbagh , Lucknow	2014-15	26	20	6	23
		2015-16	26	20	6	23
		2016-17	26	20	6	23
		2017-18	26	20	6	23
		2018-19	26	19	7	27
3	Charbagh (W), Lucknow	2014-15	10	8	2	20
		2015-16	10	8	2	20
		2016-17	10	7	3	30
		2017-18	10	7	3	30
		2018-19	10	7	3	30
4	Nanpara, Bahraich	2014-15	24	0	24	100
		2015-16	24	1	23	96
		2016-17	24	0	24	100
		2017-18	24	8	16	67
		2018-19	24	6	18	75
5	RehwaMansoorMahsi, Bahraich	2014-15	8	1	7	88
		2015-16	24	0	24	100
		2016-17	24	0	24	100
		2017-18	24	10	14	58
		2018-19	24	7	17	71
6	Bijnore	2014-15	41	27	14	34
		2015-16	41	28	13	32
		2016-17	41	32	9	22
		2017-18	41	30	11	27
		2018-19	41	30	11	27
7	Dhampur, Bijnore	2014-15	14	9	5	36
		2015-16	28	9	19	68
		2016-17	28	6	22	79
		2017-18	28	10	18	64
		2018-19	28	8	20	71
8	Najibabad, Bijnore	2014-15	19	4	15	79
		2015-16	31	4	27	87
		2016-17	31	12	19	61
		2017-18	31	12	19	61
		2018-19	31	12	19	61
9	Atrauli, Aligarh	2014-15	5	2	3	60
		2015-16	8	2	6	75
		2016-17	8	2	6	75
		2017-18	8	2	6	75
		2018-19	16	3	13	81
10	Koil, Aligarh	2014-15	28	7	21	75
		2015-16	28	14	14	50
		2016-17	28	13	15	54

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Sl. No.	Name of the GITI	Year	Sanctioned strength	Persons-in-position	Shortfall	shortfall (in per cent)
		2017-18	28	12	16	57
		2018-19	28	12	16	57
11	Mahoba	2014-15	11	9	2	18
		2015-16	9	4	5	56
		2016-17	21	3	18	86
		2017-18	21	3	18	86
		2018-19	21	3	18	86
12	Charkhari, Mahoba	2014-15	6	2	4	67
		2015-16	6	1	5	83
		2016-17	21	8	13	62
		2017-18	21	8	13	62
		2018-19	21	7	14	67
13	Railway Colony, Gorakhpur	2014-15	7	7	0	0
		2015-16	7	6	1	14
		2016-17	7	6	1	14
		2017-18	7	7	0	0
		2018-19	7	6	1	14
14	World Bank (W) , Gorakhpur	2014-15	6	4	2	33
		2015-16	6	4	2	33
		2016-17	6	5	1	17
		2017-18	6	6	0	0
		2018-19	6	4	2	33
15	Khajani, Gorakhpur	2014-15	7	5	2	29
		2015-16	7	5	2	29
		2016-17	7	6	1	14
		2017-18	7	6	1	14
		2018-19	7	6	1	14
16	Campierganj, Gorakhpur	2014-15	9	3	6	67
		2015-16	9	3	6	67
		2016-17	9	4	5	56
		2017-18	9	5	4	44
		2018-19	9	5	4	44
17	Barhalganj, Gorakhpur	2014-15	5	2	3	60
		2015-16	5	1	4	80
		2016-17	5	2	3	60
		2017-18	5	3	2	40
		2018-19	5	2	3	60
18	Rasara, Ballia	2014-15	7	3	4	57
		2015-16	7	3	4	57
		2016-17	7	3	4	57
		2017-18	7	2	5	71
		2018-19	7	2	5	71
19	Ibrahimabad, Ballia	2014-15	6	2	4	66
		2015-16	6	2	4	66
		2016-17	6	2	4	66
		2017-18	6	2	4	66
		2018-19	6	2	4	66

(Source: Test-checked GITIs)

Appendix 3.4.4
Scheme objectives pursued by IMCs
(Reference: paragraph no. 3.4.6)

Sl. No.	Scheme Objectives to be pursued by IMCs	Status of Action taken
1.	To manage the affairs of the ITI, according to the terms and conditions set out in a Memorandum of Agreement to be signed among the Central Government, State Government and Industry Partner. The representative of the Industry Partner shall sign this Memorandum of Agreement on behalf of the Society also as its chairman.	Action taken
2	To develop an Institute Development Plan for the ITI.	Action taken
3	To assess emerging skill requirements in the region and suggest changes in the training courses being run in the ITI.	No action taken
4	To obtain short term, medium term and long term requirement of skilled work force and take steps to produce graduates in the ITI accordingly.	No action taken
5	To identify short-term training courses, which can be offered in the ITI, develop infrastructure for the same, organize and run the courses and charge suitable fees for the same.	No action taken
6	To review training needs of instructors and administrative/office staff of the ITI and arrange for their training programme.	No action taken
7	To plan & establish such production/service centres in the ITI which help the trainees develop/learn their skills and also generate funds for the Society to be used in the task of upgradation.	No action taken
8	To adopt innovative measures like providing consultancy/ advisory services to the industry so as to generate revenue which can be utilized for development of training activities in the ITI.	No action taken
9	To appoint contract faculty as per need and as per rules and regulations of the Society.	Partial action taken
10	To assess the requirement of funds for the ITI and make recommendations to the State Government on the funds provided by it to the ITI out of its Annual Budget.	No action taken
11	To make expenditure out of the funds of the Society, including interest free loan received from the Central Government under the Scheme as per the prescribed terms and conditions.	Action taken
12	To set up Placement Cell in the ITI to guide/help the graduates in employment/self-employment.	Partial Action taken
13	To network, interact, establish and maintain working relations with other institutes within and outside Vocational Training System and participate in related activities so as to increase awareness in trainees and trainers in the area of Vocational training.	No action taken
14	To network and interact with local industry chambers, other industry associations, employment exchanges, lead banks, other Government departments and undertake measures, like job fairs, so as to increase the employability of ITI graduates.	No action taken
15	To undertake measures to achieve target Key Performance Indicators set out in the Tripartite Memorandum of Agreement.	Partial Action taken
16	To organize skill competitions in the ITI, take part in other skill competitions including State/National/World Skill competitions.	No action taken
17	To undertake publicity and other measures, like organizing seminars in schools for potential candidates for ITIs, to increase awareness about vocational training and also to create a better image of vocational training courses.	No action taken
18	To promote measures so as to increase the capacity of ITI by organizing second & third shift in the ITI.	No action taken
19	To determine admissions in the ITI to the extent provided in the Memorandum of Agreement.	Partial Action taken

(Source: Test-checked GITIs)

Appendix-3.5
Recoverable amount of penalty
(Reference: Paragraph 3.9)

(₹ in lakh)

Sl. No.	Name of Unit	Number of purchase orders with delay in excess of 60 days	Amount of purchase order	Recoverable amount of penalty
2015-16				
1	CMO Meerut	63	82.18	16.44
2	CMO Mirzapur	80	27.38	5.48
3	CMO Varanasi	49	53.36	10.67
4	CMO Balrampur	263	859.31	171.86
5	CMO Bareilly	78	42.00	8.40
6	CMO Gonda	130	61.44	12.29
7	CMO Bhadohi	NIL	NIL	NIL
8	CMO Kushinagar	24	33.22	6.64
9	CMO Siddharthanagar	NIL	NIL	NIL
10	CMS, District Hospital, Faizabad	50	38.01	7.6
11	CMS, District Joint Hospital, Chakia, Chandauli	48	11.52	2.3
Sub total		785	1208.42	241.68
2016-17				
1	CMO Meerut	49	53.05	7.96
2	CMO Mirzapur	33	31.04	4.65
3	CMO Varanasi	48	49.95	7.49
4	CMO Balrampur	45	44.28	6.64
5	CMO Bareilly	85	54.50	8.17
6	CMO Gonda	56	71.85	10.78
7	CMO Bhadohi	113	106.34	15.95
8	CMO Kushinagar	30	73.33	11
9	CMO Siddharthanagar	71	38.93	5.84
10	CMS, District Hospital, Faizabad	26	19.3	2.9
11	CMS, District Joint Hospital, Chakia, Chandauli	87	23.24	3.49
Sub total		643	565.81	84.87
2017-18				
1	CMO Meerut	149	165.58	24.84
2	CMO Mirzapur	23	39.51	5.93
3	CMO Varanasi	27	16.51	2.48
4	CMO Balrampur	234	203	30.45
5	CMO Bareilly	25	49.42	7.41
6	CMO Gonda	181	341.39	51.21
7	CMO Bhadohi	226	242.46	36.37
8	CMO Kushinagar	12	4.51	0.68
9	CMO Siddharthanagar	29	28.3	4.24
10	CMS, District Hospital, Faizabad	123	89.66	13.45
11	CMS, District Joint Hospital, Chakia, Chandauli	17	2.91	0.44
Sub-total		1046	1183.25	177.5
2018-19				
1	CMO Meerut	36	46.32	6.95
2	CMO Mirzapur	59	38.27	5.74
3	CMO Gonda	159	210.55	31.58
4	CMO Balrampur	61	32.37	4.86
5	CMO Bareilly	Nil	Nil	Nil
6	CMO Bhadohi	205	242.6	36.39
7	CMO Varanasi	8	3.74	0.56
8	CMO Kushinagar	34	43.52	6.53
9	CMO Siddharthanagar	50	32.97	4.95
10	CMS, District Hospital, Faizabad	127	64.41	9.66
11	CMS, District Joint Hospital, Chakia, Chandauli	126	65.23	9.78
Sub-total		865	779.98	117
Grand Total		3,339	3,737.46	621.05

Appendix-3.6

Year-wise detail of liquor shops running in the rural areas and license fee recoverable (Reference Paragraph 3.11)

District: Agra

Country liquor shops			
Year	No. of shops	License fee per shop	License Fee recoverable
2011-12	115	5,000	5,75,000
2012-13	117	5,000	5,85,000
2013-14	127	5,000	6,35,000
2014-15	136	5,000	6,80,000
2015-16	160	5,000	8,00,000
2016-17	175	5,000	8,75,000
2017-18	177	5,000	8,85,000
Total (A)			50,35,000
Foreign liquor shops			
Year	No. of shops	License fee per shop	License Fee recoverable
2011-12	56	6,000	3,36,000
2012-13	66	6,000	3,96,000
2013-14	80	6,000	4,80,000
2014-15	88	6,000	5,28,000
2015-16	96	6,000	5,76,000
2016-17	106	6,000	6,36,000
2017-18	101	6,000	6,06,000
Total (B)			35,58,000
Total licence fee due (C) = (A+B)			85,93,000
Amount deposited (2018-19) (D)			1,64,000
License fee recoverable (E) = (C-D)			84,29,000

District: Gonda

Country liquor shops			
year	No. of shops	License fee per shop	License Fee recoverable
2011-12	144	1,500	2,16,000
2012-13	152	1,500	2,28,000
⁵ 2013-14 (April 2013 to Sep. 2013)	149	1,500	1,11,750
*2013-14 (Oct. 2013 to March 2014)	149	1,725	1,28,512
2014-15	159	1,725	2,74,275
2015-16	158	1,725	2,72,550
2016-17	158	1,725	2,72,550
2017-18	159	1,725	2,74,275
Total (F)			17,77,912
Foreign liquor shops			
Year	No. of shops	License fee per shop	License Fee recoverable
2011-12	63	1,500	94,500
2012-13	67	1,500	1,00,500
*2013-14 (April 2013 to Sep. 2013)	67	1,500	50,250
*2013-14 (Oct. 2013 to March 2014)	67	1,725	57,787
2014-15	76	1,725	1,31,100
2015-16	74	1,725	1,27,650
2016-17	74	1,725	1,27,650
2017-18	70	1,725	1,20,750
Total (G)			8,10,187
Total licence fee due (H) = (F+G)			25,88,099
Amount deposited (2017-18) (I)			85,200
License fee recoverable (J) = (H-I)			25,02,899
Grand total of license fee recoverable in ZPs Agra and Gonda, (E+J)			₹ 1,09,31,899

[ZP Gonda informed (May 2019) that 48 liquor shops deposited license fee and demand notices were issued to 111 liquor shops for the year 2017-18. Thus, the ZP did not issue demand notice to 70 liquor shops during 2017-18.]

(Source: The number of shops mentioned in the Table is based on information provided by the Excise Department)

⁵ *Rate of licence fee was changed w.e.f. 14.09.2013, hence calculation has been bifurcated into two parts i.e. w.e.f. 01.04.2013 to 30.09.2013 and 01.10.2013 to 31.03.2014 accordingly.

Appendix-3.7

List of common invoices submitted by the Contractor to Construction Division-2, Lucknow and Provincial Division, Etah/Provincial Division, Kasganj for two different road works
(Reference: Paragraph 3.15)

Sl. No.	Invoice No.	Date of invoice	Description of Machine	Cost of machine (in ₹)
1.	9410100819	21.02.15	Wet mix plant	35,21,309.00
2.	1161000719	30.01.15	JCB	18,83,499.85
3.	1161000720	30.01.15	JCB	18,83,499.85
4.	1161000723	30.01.15	JCB	18,83,499.85
5.	1161000722	30.01.15	JCB	18,83,499.85
6.	001430782	30.09.15	Tipper	20,25,000.00
7.	001438758	29.09.15	Tipper	20,25,000.00
8.	001438756	29.09.15	Tipper	20,25,000.00
9.	001438757	29.09.15	Tipper	20,25,000.00
10.	001438803	17.11.15	Tipper	20,25,000.00
11.	001438805	17.11.15	Tipper	20,25,000.00
12.	001438808	17.11.15	Tipper	20,25,000.00
13.	001438786	31.10.15	Tipper	20,25,000.00
14.	001438783	31.10.15	Tipper	20,25,000.00
15.	001438787	31.10.15	Tipper	20,25,000.00
16.	001438784	31.10.15	Tipper	20,25,000.00
17.	001438781	30.09.15	Tipper	20,25,000.00
18.	14151019	30.11.14	Roller	25,31,385.00
19.	9051300213	07.07.14	Motor Grader	1,02,50,000.00
20.	9051300214	07.07.14	Motor Grader	1,02,50,000.00
21.	08/15/41292	31.08.15	Hydraulic excavator	54,56,709.00
22.	9051300366	30.03.15	Motor Grader	1,11,07,756.00
23.	15160180	30.04.15	Roller	26,39,250.00
24.	15160174	29.04.15	Roller	22,37,625.00
Total				7,98,28,033.40
Say				₹ 7.98 crore